

Asset Management Plan

Appendix 1.6

Public Swimming Pools 2009

1. Introduction

This plan covers the management of all public swimming pools maintained by Council and the demand for services in this area, throughout the Shire.

Pool services, including manning the facility, operation and maintenance is carried out for Council under contract.

2. Levels of Service

2.1 Outdoor Pools

Moirá Shire Council is committed to providing public swimming pools for the use by residents throughout the Shire. These are located at

- Towns with populations >2,000
- Within 40km of every house within the Shire

All Council pools are chlorinated. Each site has several pools; pool size varies from $\frac{3}{4}$ Olympic to 15m pools plus toddler facilities.

Pools are opened from 1 Dec to mid March each year; opening hours for each pool total approximately 30 hours per week during school term and 40 hours per week during school holidays. Trained life guards are at the facility whenever they are open to the public.

The facilities are also utilised by government and private schools, as arranged through Council or its contractor.

User fees are charged and are set each year by the Council.

2.2 Indoor Pools

Council provides a 12.5m indoor heated pool at its Sports Centre at Numurkah. Other indoor pools are located outside the Shire at Shepparton and Barooga.

The usage and costs for 2008/09 are presented below.

Facility	Usage Nos.	Annual Payment to Contractor	Annual Maintenance Expenditure
Cobram Pool	7,401	\$19,187	\$10,937
Nathalia Pool	6,166	\$27,057	\$12,265
Numurkah Indoor Pool	9,379	\$33,586	\$6,326
Numurkah Pool	6,470	\$19,673	\$5,493
Strathmerton Pool	992	\$23,738	\$9,822
Yarrawonga Pool	7,365	\$31,600	\$2,542
Yarrawonga Foreshore	3,110	\$34,809	\$5,493
Totals	40,883	\$189,650	\$52,878

3. Future Demand

The increasing number of backyard swimming pools has led to a reduced use of Council pools. It is expected that no additional Council outdoor pools will be required.

Council commissioned a feasibility study on an indoor heated pool at Yarrawonga. As a result of this study, Council resolved to support and facilitate community access to private aquatic developments in Yarrawonga as they are progressed and not proceed with upgrade/expansion of an existing aquatic facility or with development of a new multi purpose aquatic and recreation facility at this time.

4. Asset Portfolio

Council swimming pools are located across the Shire,

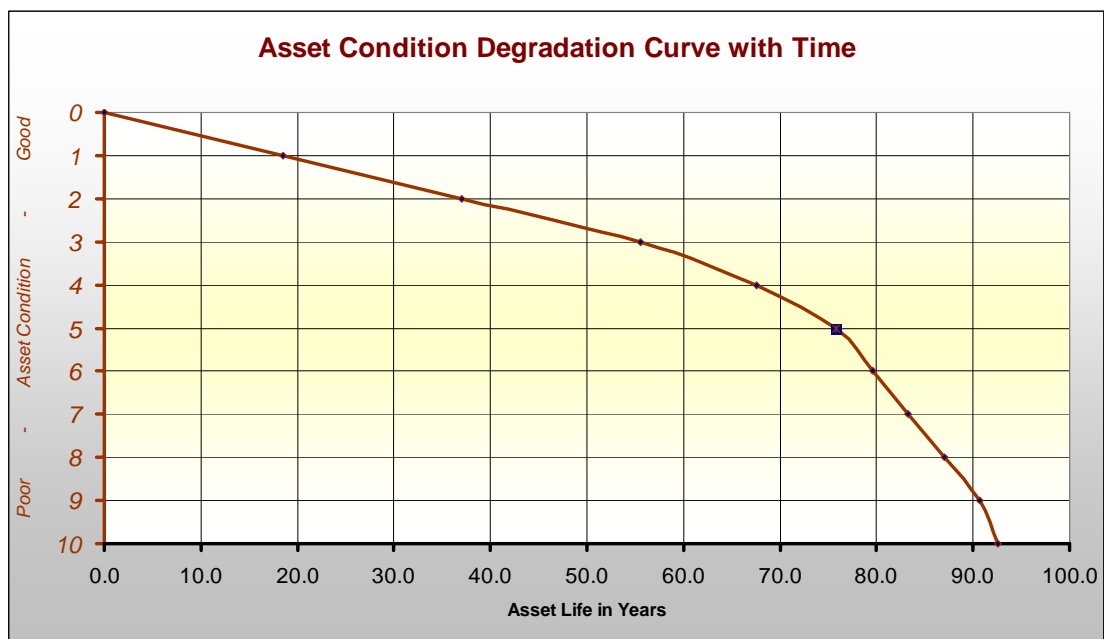
- Cobram (adult, junior & toddler pools)
- Yarrawonga (adult & toddler pools)
- Yarrawonga foreshore (slide pool)
- Numurkah (adult, junior & toddler pools)
- Numurkah (indoor junior pool)
- Nathalia (adult & toddler pools)
- Strathmerton (junior & toddler pools)

Council also contributes to a Department of Education swimming pool at Tungamah which is opened to the public.

A detailed list of the assets (including their classification) is kept in Council's corporate asset data base – Conquest.

The overall life of a swimming pool is estimated at 100 years, and is based on current maintenance practices.

The default degradation curve provided by the MAV Step program has been adopted as typical for this asset in Moira Shire. A graph of the asset degradation is shown below.



5. Risk Management

Maintenance is carried out on the swimming pools and associated assets as per Council's Asset Management Defect Assessment Methodology, and in order that the asset reaches its full life expectancy.

6. Acquisition Plan

It is expected that no additional Council outdoor pools will be required.

7. Operations & Maintenance

The existing swimming pools are maintained as a safe facility for the public to use, in accordance with the above risk management procedures. Maintenance expenditure is listed above.

8. Renewals / Replacement

Renewal of pool assets are funded through the annual capital works program. Works are identified through condition assessments and will be carried out to ensure that the overall asset reaches its full life expectancy. Currently, Council spends \$100,000 pa (08/09 budget) in this area.

9. Disposal

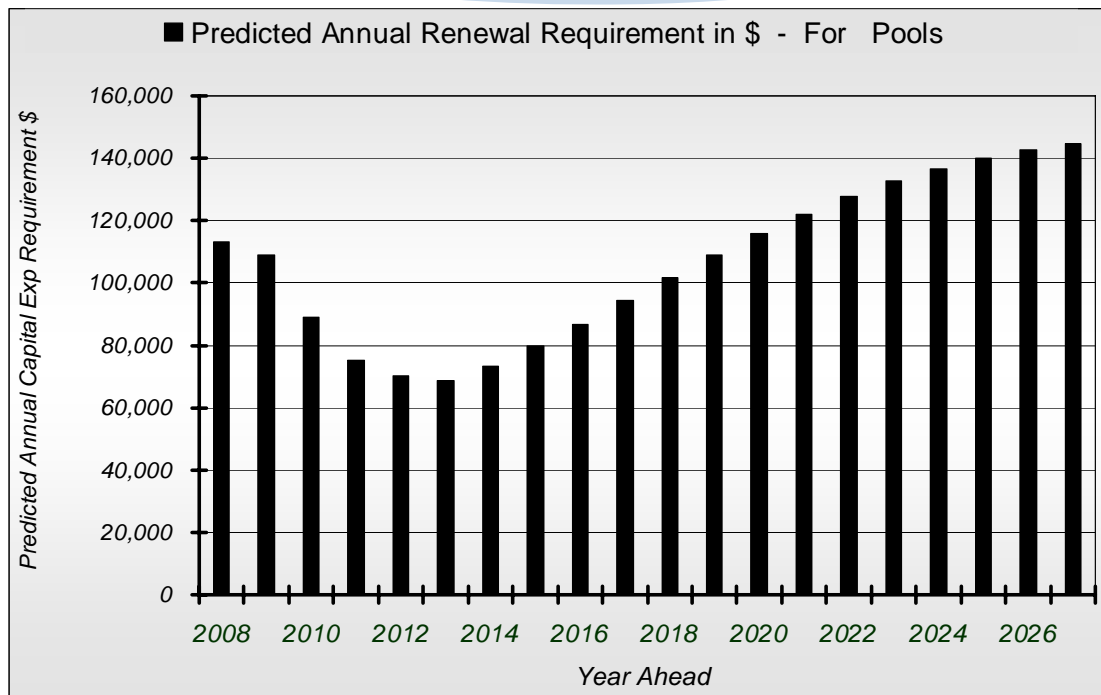
Should a pool facility which is in excess of Council's level of service (section 2) become unserviceable, or its use drop substantially, Council will determine the future of the asset.

10. Financial Summary

A forecast of the renewal requirement on Council's pool assets has been made, based on

- Current life expectancy (current maintenance practices)
- Existing condition profile

The forecast is shown graphically below.



It should be noted that because of the small number of assets (pools), the above provides only an indication of funding. Required funding may be significantly higher in any one year, and correspondingly reduced in other years.

11. Monitoring & Improvement Program

The service levels adopted in this AMP are based on current levels of service. Community consultation will occur to establish current expectations and this AMP will be reviewed as scheduled in the Asset Management Plan Strategy (to be finalised).