



MINUTES

**SPECIAL COMMITTEE MEETING HELD AT COUNCIL
CHAMBERS, COBRAM CIVIC CENTRE, PUNT ROAD,
COBRAM,
TUESDAY 10 JUNE 2014**

The meeting commenced at 6 :00 pm.

PRESENT

Councillor Peter Mansfield (Mayor)
Councillor Wendy Buck
Councillor Gary Cleveland
Councillor Ed Cox
Councillor Brian Keenan
Councillor Don McPhee
Councillor Marie Martin
Councillor Alex Monk

IN ATTENDANCE:

Mark Henderson	Chief Executive Officer
Alison Coe	Director Corporate Governance
Warren Brown	Finance Manager
David Booth	Manager Corporate Governance

1. CALLING TO ORDER - CEO

2. PRAYER

Almighty God we humbly ask you to guide our deliberations for the welfare and benefit of the Moira Shire and its people whom we serve.

Amen

3. ACKNOWLEDGEMENT OF COUNTRY

We, the Moira Shire Council, would like to acknowledge the traditional owners of the land upon which we meet and pay our respects to their Elders both past and present.

4. DECLARATION OF ANY INTEREST OR CONFLICT OF INTEREST

NIL

5. MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS

6. CLOSE OF MEETING

7:17 PM

**MARK HENDERSON
CHIEF EXECUTIVE OFFICER**

FILE NO: F14/223
3. OUR COMMUNICATIONS AND PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS

1. Executive Summary

The process of advertising the Proposed Budget and the consideration of submissions from interested persons is carried out in accordance with the Local Government Act 1989 (LGA), section 223. On 28 April 2014, Council resolved to place the Proposed Budget 2014/15 on public exhibition seeking comments on its content. As at the close of business on 4 June 2014 Council has received 183 written submissions (including 161 letters of support for Scott Reserve designs & one late submission received after the cut off time) with eight requests to be heard. This compares with 27 submissions received in the 2013/14 process.

As in prior years, those submitters, who have requested to be heard, have been invited to attend the meeting of Council and to speak to their submissions. No questions will be permitted.

It is suggested at this meeting, that Council refer its evaluation of each submission to the next ordinary meeting of Council, to be held on 23 June 2014.

2. Background and Options

The Proposed Budget 2014/15 was "prepared" in accordance with the Local Government Act on 28 April 2014. On 29 April 2014, Council publicly advertised its proposed budget and invited submissions to be lodged by 5pm on 4 June 2014.

In general, it is not considered prudent financial management to include expenditure items, which have not been considered subject to Council's prudent assessment process as part of the proposed budget. The assessment process ensures Council makes its decisions within the requirements of the LGA by, in particular, taking account of the long term effects and Council's long term plans and strategies.

Council's budget process has been in operation for several months, prior to Council preparing its Proposed Budget 2014/15, on 28 April 2014. Any requests outside of that process need to be weighed against those priorities already endorsed by Council in the proposed budget. Inclusion of any of these items needs to be at the replacement of current items residing in the proposed budget

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS (cont'd)

Budget submissions received for the Budget 2014-2015

Submitters who requested to be heard		
	Name	Submission
1	Moira Healthcare Alliance (John Dean & Bruce Pigdon)	Moira Healthcare funding for 2014/15
2	Brian Vokes	Rate Increase Rates to Volunteers Green waste collection Yarrowonga Bridge Staff & Consultancy costs Website for rating Councils
3	John Hay	Rate Increase Roads Parks & Gardens Capital projects Planning
4	John Lycett	Rate Increase
5	Adrian Pawar	Budget Analysis
6	Leanne Pell	Contractor expenditure Capital Projects held over Cobram Streetscaping Other expenditure Rate Increase
7	Sandy Judd	Walking/Cycle track Hogans Road Yarrowonga
8	John Shorten	Budget Analysis
Other Submissions		
	Name	Submission
1	Scott Olson	Budget Analysis Rates Increase
2	Don Harrison	Rates Increase Capital budget not even across East & West of shire
3	Cobram Football Club	Letter of Support for Scott Reserve designs
4	Elizabeth DeMaria (on behalf various groups within Cobram)	23 Letters of Support for Scott Reserve designs
5	Various	137 Letters of support for Scott Reserve designs
6	Don & Maureen Batty	Letter of Support for Scott Reserve designs
7	Kevin Crow	Dicks Levee Cobram
8	Keith Holt	Yarrowonga Aerodrome
9	Olive Sage	G.R.A.I.N Store funding
10	Kevin Bourke	Rate Increase Contractors/Consultants expenditure Council ability to pay
11	Joann Clark	Tungamah Service Centre cleaning contract
12	Janene Champion	Rates Increase

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS (cont'd)

<i>Submitters after cut-off time</i>		
	Name	Submission
1	Bundalong Action Group (Peter Elliott)	Bundalong Walking Track

3. Financial Implications

There is no recommended implication to Council's Proposed Budget 2014/15.

4. Risk Management

5. Internal and External Consultation

This Special Meeting of Council is the result of the public advertisement of the Proposed Budget 2014/15, with eight public meetings held at the following locations throughout the Shire:

External: Cobram, Nathalia, Numurkah and Yarrawonga

Internal:

Corporate Management Team
Management Team

6. Regional Context

N/A

7. Council Plan Strategy

Strategy 4.4 FINANCIAL MANAGEMENT Ensure Council plans and resources, records and budget systems are maintained and managed sustainably.

8. Legislative / Policy Implications

Local Government Act 1989, sections 127, 129 and 223.
Budget and Financial Reporting Policy

9. Environmental Impact

The Proposed Budget 2014/15 has no Environment Sustainability implications.

10. Conflict of Interest Considerations

There are no officer conflict of interest issues to consider within this report.

11. Conclusion

On 28 April 2014, Council resolved to place the Proposed Budget 2014/15 on public exhibition seeking comments on its content. As at close of business on 4 June 2014, Council has received 182 written submissions (including 161 Letters of Support for Scott Reserve designs and one late submission) with eight to be heard.

The eight submitters who have requested to be heard have been invited to attend the meeting of Council and to speak to their submissions. No questions will be permitted.

It is suggested that the result of Council's consideration of the budget submissions be referred to the Council meeting of 23 June 2014 for evaluation as part of the consideration to adopt the budget 2014/15.

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS (cont'd)**Attachments**

- 1 MHA Care
- 2 Brian Vokes
- 3 John Hay
- 4 John Lycett
- 5 Adrian Pawar
- 6 Leanne Pell
- 7 Sandy Judd
- 8 John Shorten
- 9 Scott Olson
- 10 Don Harrison
- 11 Cobram Football Club
- 12 Elizabeth De Maria - 23 letters
- 13 Various - 137 letters
- 14 Don and Maureen Batty
- 15 Kevin Crow
- 16 Keith Holt
- 17 Olive Sage
- 18 Cr Kevin Bourke
- 19 Joann Clark
- 20 Janene Champion

RECOMMENDATION

That Council receive the submissions and refer them to the Council Meeting of 23 June 2014 as part of Council's consideration to adopt and decision to adopt the 2014/15 Budget.

MOTION

CRS ED COX / BRIAN KEENAN

That Council receive the submissions and refer them to the Council Meeting of 23 June 2014 as part of Council's consideration to adopt and decision to adopt the 2014/15 Budget.

(CARRIED)

**CR WENDY BUCK EXCUSED HERSELF FROM THE MEETING AT 6:37 PM AND
RETURNED AT 6:47 PM FOR PERSONAL TIME**

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [1] - MHA Care



MHA Care

**Budget Submission
2014-15**

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [1] - MHA Care

BUDGET SUBMISSION – MOIRA SHIRE COUNCIL

1 Introduction

1.1 MHA CARE LIMITED

MHA Care Limited formally *Moira Health Alliance* was formed in 1998 by an agreement between the Moira Shire Council (MSC) and the Alliance. Home and Community Care (HACC) services were transferred from Council to the Alliance.

Council obtained the consent of the Minister of Local Government to enter into this agreement under section 186(5) of the *Local Government Act 1989* and the service agreement between Council and the Department of Human Services was amended to substitute the Alliance for Council.

The Cobram District Hospital, the Nathalia District Hospital, the Numurkah District Health Service and the Yarrawonga District Health Service all executed and delivered to Council a guarantee and indemnity to participate.

MHA Care Limited (MHA) is requesting a **\$200,000** contribution from MSC towards Home and Community Care (HACC) services for the 2014-2015 financial year and **\$32,000** towards the operation of Moira Food Share.

1.2 HOME AND COMMUNITY CARE (HACC)

HACC services are designed to provide basic maintenance and support services to eligible people. HACC services are targeted to older and frail people with moderate, severe or profound disabilities and younger people with moderate and severe or profound disabilities and their unpaid carers.

A range of service types are provided in-home or in the community to support the person in their activities of daily living and community participation to assist them to stay as active and independent as possible.

Service types include Assessment, Domestic Assistance (Home Care), Linkages, Personal Care, Property Maintenance, Respite Care, Delivered Meals and Planned Activity Groups as well as clinical service types (such as Allied Health and District Nursing) and activities to build capacity of the service system.

Like most local councils across Victoria, MSC makes a significant financial contribution to HACC services.

MSC contributed **\$266,000** towards HACC services for the 2013-2014 financial year.

National health and aged care reforms, including the National Disability Insurance Scheme (NDIS) and Living Longer Living Better will result in changes to HACC funding arrangements.

From July 2015, HACC services will be split on age, with services for people aged 65 and over directly managed by the Commonwealth Government and services for people aged under 65 will be funded and managed solely by the Victorian Government, until the NDIS is in full operation.

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS (cont'd)

ATTACHMENT No [1] - MHA Care

1.3 COMMUNITY CARE AND LOCAL GOVERNMENT

Victorian Councils have a statutory responsibility for health and wellbeing planning to address national health priorities, and the built and social environments for promoting health. This is demonstrated by councils investing in community care services and the fact that 73 of 79 councils in Victoria provide a range of HACC services.

According to the Municipal Association of Victoria in addition to HACC funding local governments overall own-source contribution is around 34 per cent of the total costs of providing a range of community support and care services for aged and disabled residents. This totalled over \$150.4 million in 2011-11. Most of this relates to the HACC program, but the data does include councils' recurrent contribution to other government funded community care services, as well as Council-funded services.

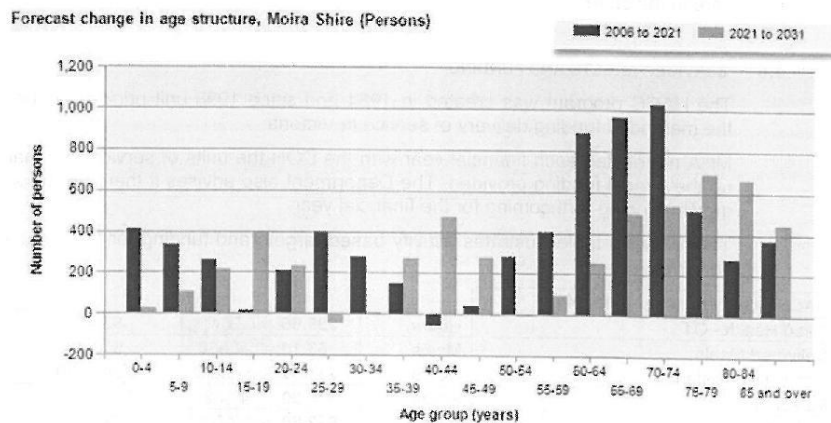
The above figure excludes Victorian councils' extensive capital contribution and provision of local meeting places for social and recreational activities, and buildings for HACC service provision.

We believe MSC statutory obligations for health and well being planning are supported by an ongoing investment by MSC in the funding of home and community care.

1.4 DEMOGRAPHICS OF THE MOIRA SHIRE

The MSC has an increasing ageing population going forward and over the next 20 years a significant increase in the 65 plus cohorts will result due to the spike from the so called baby boomers and the increasing migration of retirees.

According to the MSC Municipal Health and Well Being Plan 2013-16, the chart below gives an indication of the age structure for Moira in coming years.



1.5 DEMAND FOR COMMUNITY CARE SERVICES

According to the Commonwealth Government recently released discussion paper on the key directions for the Commonwealth Home Support Programme (CHSP), by 2050 it is expected that over 3.5 million older people will access aged care services each year, with around 80 per cent delivered in the community.

HACC funding is based on a formula that takes into account the number of older people in the municipality adjusted to take account of socio-economic indicators. The increasing number of older persons in the Moira Shire is creating an unmet need for HACC services.

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ATTACHMENT No [1] - MHA Care

The Victorian Department of Health (Hume Region) provided data for the 2012-13 financial year which demonstrated that the HACC eligible population for the Moira Shire was estimated at 3,722 persons.

Currently MHA are providing services to a total of 1,159 persons. This volume represents 31.2% per cent of the HACC eligible population of the Shire.

MSC ongoing contributions to HACC service delivery will help MHA to fill the need for HACC services in the Shire above the funded levels provided by both the Commonwealth and State Governments.

1.6 SERVICE DELIVERY

MHA received \$2,420,783 from the Victorian Department of Health (DOH) in approved HACC funding for 2013-14 financial year.

Service types include Access & Support, Allied Health, Assessment, Domestic Assistance (Home Care), Personal Care, Property Maintenance, Respite Care, Delivered Meals, Planned Activity Groups, Volunteer Co-ordination and activities to build capacity of the service system.

The majority of the funding is based on activity and under our service agreement with the DOH we are expected to achieve 95% of our targets to meet our contractual obligations.

For the 2012-13 financial year MHA achieved an overall target percentage of 102% for all service types. But it must be noted that for Delivered Meals, Domestic Assistance Personal Care and Respite the average percentage target achieved was 113%.

MSC contributions have allowed MHA to operate above our minimum targets set by the DOH which has a direct effect on the number of persons receiving home care in the shire.

1.6 SERVICE TARGETS AND FUNDING

The HACC program was created in 1984 and since 1998 unit pricing has been the method of funding delivery of service in Victoria.

MHA negotiates each financial year with the DOH the units of service that make up the overall funding provided. The Department also advises if there will be any growth funding forthcoming for the financial year.

The following table illustrates activity based targets and funding for the 2013-14 financial year

HACC Activity Funding 2013-1415					
Allied Health - OT	Hours	\$95.65	264	\$25,252	2%
Delivered Meals	Meals	\$3.18	24,980	\$79,436	5%
Domestic Assistance	Hours	\$31.51	17,391	\$547,990	34%
Personal Care	Hours	\$36.00	4,882	\$175,752	11%
PAG - Core	Hours	\$12.80	17,427	\$223,066	14%
PAG - High	Hours	\$18.03	17,280	\$311,558	19%
Property Maintenance	Hours	\$45.82	960	\$43,987	3%
Respite	Hours	\$32.54	2,241	\$72,922	5%
Access & Support	Hours	\$64.41	1,139	\$73,363	5%
Volunteer Co-ordination	Hours	\$37.35	1,503	\$58,137	3%
Total				\$1,609,463	100%

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ATTACHMENT No [1] - MHA Care

1.7 QUALITY OF SERVICE

It is a requirement of HACC funding that funded organisations meet the National Community Care Common Standards (CCCS). In December 2013 MHA was assessed as complying with all standards.

2 Moira Shire Council Funding

2.1 BENCHMARKING COUNCIL FUNDING

MSC contributed \$266,000 towards HACC services for the 2013-2014 financial year which is equivalent to 16 per cent of the DOH funding contribution across all activity funding service types.

Contribution by local government is variable across Victoria. It has been estimated by the Municipal Association of Victoria to range from 17 to 25 per cent above the HACC output price.

2.2 USE OF COUNCIL FACILITIES

Included in the funding for activities to build capacity for the financial year 2013-14 was an amount of \$27,780 which was distributed to the Senior Citizens Clubs across the Shire as a contribution to the maintenance of Council owned buildings where MHA provided services at the premises.

In previous years the HACC building maintenance grant was also distributed to senior citizens clubs where MHA did not run services.

All other Council owned buildings where MHA runs services (with the exception of Killara House in Cobram) are hired on a seasonal or one off user basis by MHA.

Currently a lease is under negotiation with MSC Officers for the use of Killara House by MHA.

It is also anticipated that once MSC has reached agreement with the various Senior Citizens Clubs across the Shire with regard to occupancy, MHA will negotiate with those clubs for access to run Planned Activity Groups at their centres. These agreements are necessary to enable the senior citizens clubs to continue to receive the building maintenance grant monies.

2.3 AGREEMENT

It is acknowledged by MHA the current lack of an agreement with an agreed funding formula and conditions for Council's contribution to HACC services provides uncertainty to both MHA and MSC. The current arrangement provides a challenge to MHA in terms of accurate budgeting to underpin service delivery and uncertainty for MSC in relation to its annual budget commitment when tasked with competing demands on the shire rate base.

Therefore an agreement between MSC and MHA needs to be negotiated to reflect the unique partnership that exists for the benefit of the residents of Moira Shire who are eligible for HACC services.

MHA believes the basis of the agreement should reflect the extra services that will be delivered as a condition of the MSC yearly contribution.

MHA believes the funding should be applied across the following activity based service types.

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ATTACHMENT No [1] - MHA Care

Selected HACC Activity Funding 2014-15					
Delivered Meals	Meals	\$3.18	24,980	\$79,436	8%
Domestic Assistance	Hours	\$31.51	17,391	\$547,990	60%
Personal Care	Hours	\$36.00	4,882	\$175,752	19%
Property Maintenance	Hours	\$45.82	960	\$43,987	5%
Respite	Hours	\$32.54	2,241	\$72,922	8%
Total				\$920,088	100%

If we apply the above percentage of activity based service types across a MSC contribution of \$200,000 the table below reflects the extra meals and hours of service that will help MHA to fill the need for HACC services in the Shire above the funded levels provided by both the Commonwealth and State Governments. Unit pricing is based on the 2013-14 financial year.

Moira Shire Contribution 2014-15		\$200,000			
Delivered Meals	Meals	\$3.18	5,031	\$16,000	8%
Domestic Assistance	Hours	\$31.51	3,808	\$120,000	60%
Personal Care	Hours	\$36.00	1,056	\$38,000	19%
Property Maintenance	Hours	\$45.82	218	\$10,000	5%
Respite	Hours	\$32.54	492	\$16,000	8%
Total				\$200,000	100%

The overriding intent is to formalise the current collaborative and co-operative working agreement that ensures HACC services are delivered as effectively and efficiently as possible across the municipality.

MSC may require Victorian State Government approval to allow MSC to step outside of the normal tendering arrangements because of the unique nature of the agreement when negotiating with MHA.

2.4 MOIRA FOODSHARE

MHA Care Limited (MHA) is requesting a \$32,000 contribution from MSC towards the operation of Moira Food Share for the 2014-2015 financial year. This will maintain the existing level MSC contribution. It must be noted however that this contribution has decreased from \$38,500 in the 2010 – 2011 financial year.

Moira foodshare distributed over 200,000 meal equivalents throughout the shire over the last twelve months. This equates to approximately \$2.5 million dollars worth of food.

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(cont'd)

ATTACHMENT No [1] - MHA Care

3 Conclusion

The request to support MHA Care Limited is aligned with the future need for home care services and emergency food relief in our community.

Maintaining a viable service today across a large geographical area and an ageing shire is a significant challenge. But with certainty over council funding (HACC Services) for a negotiated term MHA will be better equipped to meet these challenges.


The negotiated agreement will also provide certainty for MSC in outlining its responsibilities to the provision of aged and disability services to the shire with funding directed towards increased service quantity and service enhancement for shire residents.

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [2] - Brian Vokes



MOIRA SHIRE
OF THE MURRAY

Submission

Moira Shire Council's Proposed 2014/15 Budget

A submission simply means you provide Council with a written document that outlines your feedback on the proposed budget. You can attach further documentation and you also have the opportunity to speak to your submission at our Special Council Meeting.

Your submission must

- be received by Moira Shire Council by **5pm Wednesday 4 June 2014**;
- be addressed to the Chief Executive Officer, Moira Shire Council, PO Box 578 Cobram Vic 3643 or submitted online at www.moira.vic.gov.au;
- provide details that ensure we can contact you in response to your submission;
- indicate whether you would like to speak to your submission at our Special Meeting of Council at **6pm Tuesday 10 June 2014**.

Council is also required to make submissions available for public inspection for a period of twelve months.

If you indicate you want to speak to your submission, we will contact you after 4 June and before 10 June to confirm your presentation time. The presentations are not open to the public or media.

Corres N.	
28 MAY 2014	
Referred to:	
Completed by:	

Date:	
Name: <u>Brian L. Vokes</u>	
Address: 	
Town:	
Phone No	o. <u> </u>
Email address:	
Do you wish to present your submission at a Special Council Meeting?	
Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Submission: <i>(Please attach additional pages or documents if required)</i>	

1


Submissions must be sent by mail, email or delivered to the Cobram or Yarrawonga Service Centre. You will receive notification from Council when we receive your submission. If you have any further questions please contact Moira Shire Council on (03) 5871 9222.

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
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ATTACHMENT No [2] - Brian Vokes



Submission
Moirashire Council's Proposed 2014/15 Budget

Check list:

Have you attached additional information?	<input type="checkbox"/>
Did you tick 'Yes' if you want to present to Council?	<input type="checkbox"/>
Have you included all your contact details?	<input type="checkbox"/>

2

Submissions must be sent by mail, email or delivered to the Cobram or Yarrawonga Service Centre. You will receive notification from Council when we receive your submission. If you have any further questions please contact Moira Shire Council on (03) 5871 9222.

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
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ATTACHMENT No [2] - Brian Vokes

SENDER BRIAN L VOKES
UIC

PAGE -1 MY SUBMISSION TO THE MOIRA SHIRE FOR THE 2014-15 PROPOSED
BUDGET OF GENERAL RATE INCREASE BY 5.5%
MUNICIPAL CHARGE COLLECTIONS BY 3.5%.

ON FRIDAY 23-5-2014 I WENT TO THE 1PM INFORMATION SESSION AT
YARRAWONGA TOWN HALL THAT ONCE MORE POORLY ATTENDED BY THE COMMUNITY.
THERE WAS DISAGREEMENT BETWEEN THE SHIRE REPRESENTATIVES AND THE
CONSTITUENTS AS TO THE FACTS AND FIGURES WITHIN THE 2014-15 PROPOSED
BUDGET DRAFT DOCUMENT.

IT SEEMED TO ME THAT THE CONSTITUENTS HAD A BETTER UNDERSTANDING OF THE
FACTS AND FIGURES THAN THE SHIRE REPRESENTATIVES THAT DID THE
PRESENTATION OF THE DRAFT DOCUMENT.

THIS MAKES ME THINK DOES ANYBODY WITHIN THE COUNCIL REALLY KNOW AND
TRULY UNDERSTAND WHAT THEY ARE TRYING TO PUT OVER THE CONSTITUENTS
ABOUT THE CONTENTS OF THE DRAFT DOCUMENT.

I MUST ADMIT THAT I DON'T UNDERSTAND ALL THAT WAS SAID AND THIS MAKES
ME FEEL UNSURE ABOUT THE CONTENTS AND THE FAITH WE PUT INTO OUR COUNCIL

I WAS ONE OF THE CONSTITUENTS THAT HAD INPUT INTO THE PREVIOUS 2013-14
BUDGET SESSIONS THAT OBTAINED A LESSER % REDUCTION.

AT THAT TIME THE COUNCILORS LISTENED TO WHAT THE CONSTITUENTS HAD TO
SAY AND 6% BECAME 3.5% GREAT OUTCOME.

THIS PAST YEAR I BELIEVE THAT OUR FIRST TIME COUNCILORS HAVE PERFORMED
THEIR DUTIES WITH MUCH VIGOUR IN WHAT I BELIEVE UNDER TRYING
CIRCUMSTANCES AND MADE MANY GREAT DECISIONS IN THAT TIME.

I BELIEVE THAT THERE SEEMS TO ME TO BE A TREM AND DS SITUATION WITHIN
THE COUNCIL RANKS.

MUCH THE SAME AS STATE AND FEDERAL GOVERNMENTS.

I DO HOPE THAT THE NEW CEO MARK HENDERSON IS ALL THAT HE HAS BEEN MADE
OUT TO BE. AND AT CONSIDERABLE EXPENCE TO THE RATE PAYERS.

I HOPE THAT HE LISTENS TO ALL COUNCILORS AND SHIRE STAFF VIEWS AND
MAKES UN BIAS DECISIONS IN ALL MATTERS.

I WOULD LIKE TO BE UP DATED ABOUT THE OUTCOME OF THE AUDIT AT THE SHIRE
THAT YOU ARE NOW GOING TO LOOK INTO.

1-

THIS DRAFT BUDGET 2014-15 OF 5.5% GEN RATE
3.5 MUNICIPAL CHARGE COLLECTIONS

IS MUCH TO HIGH IN THESE TROUBLED TIMES.
BEING A RETIRED PERSON ON A PART PENSION AND SMALL SUPER FUND LOW
INCOME AS MANY OTHERS WITHIN THE SHIRE WILL CAUSE MUCH HARDSHIP.
ALONG WITH STATE AND FEDERAL PROPOSED CUTS AND TAXES AND COST OF FOOD,
DOCTORS, PETROL, CHEMISTS, ELECTRICITY, PHONE, AND RATES, ALMOST EVERY
THING WE DO IS COSTING MORE MAKING US HAVING TO SPEND WITHIN OUR
MEANS. JUST AS THE SHIRE SHOULD OTHERWISE PEOPLE MAY BE FORCED TO
CONSIDER A MOVE TO A MORE AFFORDABLE PLACE TO LIVE.

2-

I BELIEVE THAT IF THE RETIRED LOW FIXED INCOME VOLUNTRY WORKERS
WITHDREW THEIR MANY HOURS OF HELP WITHIN THE SHIRE THAT THERE WOULD BE
A MASSIVE INCREASE IN RATES IF COUNCIL HAD TO EMPLOY PERSONAL TO COVER
THE VOLUNTRY WORKFORCE.
MY THOUGHT IS --- REDUCTION OF RATES TO THOSE THAT VOLUNTEER.

3-

DO WE REALLY NEED A THIRD GREEN WASTE COLLECTION WITH A \$90-00 FEE

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(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [2] - Brian Vokes

4-
COUNCIL SHOULD MAKE THE DECISION ABOUT THE NEW BRIDGE AND WHAT TO DO
WITH THE OLD ONE. ITS TAKEN YEARS TO GET THE RIGHT DECISION TO REPLACE
THE OLD ONE.

5-
THE COUNCIL SHOULD LOOK AT THE ADDED COSTS AND WAISTED MONEY SPENT ON
COUNCIL STAFF AND CONSULTANTS AND CONTRACTORS. AS MOIRA SHIRE SEEMS TO
DOUBLE PAY TO GET AN OUTCOME, DO YOU EMPLOY THE RIGHT PERSON FOR THE
JOB.

6-
DOES THE MOIRA SHIRE FEAR THE WEB RATING IN REGARDS TO PERFORMANCE
MEASURES AND RATES .
CLIPPING ENCLOSED

YOURS BRIAN VOKES

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [2] - Brian Vokes

Councils dreading 'unfair' web rating

COUNCILS are worried that a planned website comparing their rates and other performance measures will be unfair.

A MyCouncil website based on the schools model will be rolled out in 2015 under a \$2.5 million package to make councils more accountable and transparent.

Local Government Minister Tim Bull said it would include a range of indicators on issues like council finances, provision of roads and rubbish services, and quality of governance.

Mr Bull said it would be an Australian-first, and incorporate data from the existing Find Your Local Council website

JOHN MASANAUSKAS

which had 70,000 visits a month.

Victorian Local Government Association chief executive Dr Andrew Hollows supported moves to improve performance reporting but said the website could be too costly. "Ultimately, the website will unfairly pit councils against each other in a meaningless league table," he said.


Municipal Association of Victoria president Cr Bill McArthur said there was a danger that councils would be faced with reporting too much detail under the new system.

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [3] - John Hay

 MOIRASHIRE OF THE MURRAY	
<p>Submission</p> <p>Moira Shire Council's Proposed 2014/15 Budget</p> <p>A submission simply means you provide Council with a written document that outlines your feedback on the proposed budget. You can attach further documentation and you also have the opportunity to speak to your submission at our Special Council Meeting.</p> <p>Your submission must</p> <ul style="list-style-type: none"> • be received by Moira Shire Council by 5pm Wednesday 4 June 2014; • be addressed to the Chief Executive Officer, Moira Shire Council, PO Box 578 Cobram Vic 3643 or submitted online at www.moira.vic.gov.au; • provide details that ensure we can contact you in response to your submission; • indicate whether you would like to speak to your submission at our Special Meeting of Council at 6pm Tuesday 10 June 2014. <p>Council is also required to make submissions available for public inspection for a period of twelve months.</p> <p>If you indicate you want to speak to your submission, we will contact you after 4 June and before 10 June to confirm your presentation time. The presentations are not open to the public or media.</p>	
<p>Date: 30TH MAY 2014</p> <p>Name: JOHN HAY</p> <p>Address: </p> <p>Town: </p> <p>Phone No. Mobile No. </p> <p>Email address: </p> <p>Do you wish to present your submission at a Special Council Meeting?</p> <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>Submission: (Please attach additional pages or documents if required)</p> <p><i>Essentially I am against any rate rise above C.P.1 Council must make every effort to reduce administration costs</i></p> <p style="text-align: right;"><i>RTO</i></p>	

1

Submissions must be sent by mail, email or delivered to the Cobram or Yarrawonga Service Centre. You will receive notification from Council when we receive your submission. If you have any further questions please contact Moira Shire Council on (03) 5871 9222.

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [3] - John Hay



Submission

Moira Shire Council's Proposed 2014/15 Budget

ROADS

a significantly bigger portion of the budget pie needs to be allocated to roads (10) sealing high use gravel roads.

That Roona-roona - Mywee road, Ulripna Island road be put back on the agenda to be sealed as was in the 2002 budget. as they are very high use through roads and carry a huge amount of tourism traffic, also the dust is horrendous. Had these roads been sealed they would have already paid for themselves.

Parks & Gardens receive slightly more than roads, I don't think they should receive any less because parks, gardens are very important to liveability and tourism just that roads should receive more.

Capital Projects be scaled back or deferred for twelve months and savings be used to reduce Council debt. or at least we know how much Government assistance is available.

Planning far too restrictive and complicated. Council must adopt a can-do attitude to increase our rate base, and grow the Shire.

Check list:

Have you attached additional information?

Did you tick 'Yes' if you want to present to Council?

Have you included all your contact details?

2

Submissions must be sent by mail, email or delivered to the Cobram or Yarrawonga Service Centre. You will receive notification from Council when we receive your submission. If you have any further questions please contact Moira Shire Council on (03) 5871 9222.

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [4] - John Lycett

From: John Lycett [REDACTED]
Sent: Wednesday, 4 June 2014 10:34 AM
To: RecordsWebmaster
Subject: 2014/2015 Budget

I am extremely worried about capacity of Moira shore residents to proposed rate charges especially when they are above C P. I. It concerns me that 3.87 million is

being spent under the heading of others with no details supplied.

I worry about the future viability of the shire. It appears that projects have been deferred to make reports more palatable. The audit committee has not conformed with its guidelines. An Independent Probity Audit was passed unanimously by council yet it seems to have been discarded. I have been told some councillors went to Melbourne to lobby against it. Is this true?

I have been extremely concerned about the direction of our shire and it's ongoing liquidity especially since Adrian Pawar who was a forensic accountant tried to delve into practices and processes in place as required by his terms of employment. It appears his diligence upset some people who then made his position untenable.

I would like address the council on these matters prior to a decision being made.
John Lycett

ny Xperia™ smartphone

FILE NO: F14/223
3. OUR COMMUNICATIONS AND PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE, ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [5] - Adrian Pawar

From: Adrian Pawar <[redacted]>
Sent: Monday, 26 May 2014 11:09 AM
To:
Cc:
Subject: Urgent attention vis-a-vis Moira Shire Budget 2014-2015.
Attachments: Full Analysis of Moira Council Proposed Budget 2014-2015 (03.05.2014).pdf

Dear Councilors and CEO of Moira Shire Council,

This email has reference to the proposed Moira Shire proposed budget 2014-2015 posted on the Moira Shire Council website. I am writing to you not only as a concerned former public employee and on behalf of my family who are rate payers in the Shire but also in the best interests of yourselves as representatives of the Moira Shire Community and the Moira Shire Community at large.

As you know, that "a budget not only reflects the character of the council, but is also a crucial underlying fundamental that will determine future prosperity and livability of the shire. *You get this wrong and our future is in jeopardy.* Hence, I attach a full fledged analysis of the proposed budgets based on figures presented in the budget document that has been presented to the community. The sole purpose of me doing this is to draw your attention to some items that warrant your serious attention and consideration to address the precarious financial situation. I ask you to keep your eye on the highlighted figures & percentages on page 5 of the attached. May I respectfully stated at the onset that this is in no way intended to malign or prejudice any analysis that may already be provided to you by the council officers.

As a preamble to you going through the attached presentation, may I draw your undivided attention to a few highlights.

Rates:

Last year, it was commendable on you that you considered the community's "capacity to pay" and that "you heard the community" and fought hard to reduce the rates+charges from 6% to 3.5% that strategically forced the Council to look inwards be more prudent in their expenditure and cut waste.

Unfortunately, you have now proposed a 9.55% increase in rates+charges for 2014-2015 that will absolutely push the community, particularly many in our community that live paycheck-to-paycheck. As you are aware, that we as Australians are right now reeling if not trying to grapple with the proposed Federal medicare co-payments, debt levy tax, increased fuel excise and even more distressing to us, is the looming increase in G.ST. To add salt to our wounds, the current economic downturn in the farming industry and bleak financial stability and unemployment has created immense stress and angst in the community. I ask you to ponder on this and with conviction decide whether the "community has the capacity to pay" this unwarranted rate rise. I say this because I see that Council has not gone far enough in curtailing three of their biggest costs namely Salaries & Wages, External Contractors and Material & Services which they had assured the community at last year's budget sessions.

Even more disconcerting is that Moira Shire's communication not only in recent weeks in the Yarrawonga Chronicle but also at the community budgets sessions has been that the rates are going up by 5.5% and charges 3.5% when in fact, the rates+charges were going up 9.55%. I leave this to your conscience and good judgement whether this is very deceiving or not to the public.

Anomalies and Sustainability:

Also very concerning (as is evident from the analysis attached) which I again, respectfully leave this to your

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [5] - Adrian Pawar

judgement is that there are several untruths being told and numerous anomalies in the budget figures that poses serious questions about Council's ability of prudential and open budgeting and financial management expertise across the board and this I believe is an offense to us as a community who trust Council to do the right thing by the people in the Moira Shire community.

The Key concerns:

- **Liquidity.** Council will have only 77 cents of current assets to pay \$1 of current liabilities, rendering them insolvent, *even more disconcerting is a statement at the 6.00 pm Yarrawong budget session that Moira shouldn't shy away from borrowing more money.*
- **The financial sustainability ratio** for 2014-2015 has worsened by 26% over 2013-2014 coupled with a three year on year deficit and decrease in cash balances by a whopping 36% over 2013-2014 rendering Council financially unstable, *yet at the budget sessions we were told that councils finances are in a healthy position,*
- **Deteriorating year end cash balances.** Cash balances have worsened by 36% where Council may not be able to meet its obligations by the end of the year. The cash burn rate on Operating activities for this year is \$292k per month and next year will be \$617k per month which is almost 111% greater than the current year. *Given rates revenue and grants is staggered, this will mean that Moira will run out of cash by \$(900k) by March 2015.* (This also assuming that rates collection is excellent & grants are true and timely).
- **Numerous financial anomalies** in the budget document. How then are to rely on the veracity of the financials produced.

Yes, Moira Shire Council's welfare indeed rests in your hands and I am confident that your empathy and leadership in heeding to these concerns and taking control of the financial situation will be remembered and revered by us as a community.

The media are on cc as your response in these matters are in the best interests of the larger community as well.

Happy to take you through this if you so wish.

I wait eagerly for your response.

Kind regards

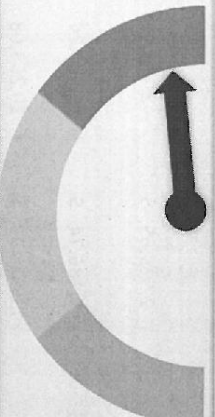
Adrian Pawar

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [5] - Adrian Pawar

		Forecast		Growth %
		2013-14	2014-15	
Adrian Pawar dated 03.05.2014				
				
<p>Council will be rendered insolvent and unviable due to:</p> <ul style="list-style-type: none"> • <u>High Risk Liquidity ratio.</u> Council has only 77 cents of current assets for paying every 1 dollar of liabilities rendering Council as insolvent. • <u>Worsening year-on-year deficits and "Funding Gap"</u> of \$11.88m (\$48.54m revenue minus \$50.69m total costs minus \$9.73m capital expenditure) has rendered Council being unviable. • <u>Cash balances have worsened</u> by 36% where Council will not be able to meet its obligations by the end of the year • <u>Council is obtaining capital grants for future years and deferring capital expenditure</u> which will see Council run into financial trouble as they use grants got in advance but will not have funds in the following year to meet expenditure. 				
Amt in millions				
Total Revenue	\$ 45.96	\$ 48.54		6%
Total Op Costs	\$ 47.55	\$ 50.69		7%
Operating Result	-\$ 1.59	-\$ 2.15		-35%
Capital Expense	\$ 10.84	\$ 9.73		-10%
Cash at year end	\$ 8.05	\$ 5.19		-36%
Liquidity ratio	1.07%	0.77%		-28%
Funding Gap	\$ 12.43	\$ 11.88		-4%
Rates:				
General rates	\$ 18.71	\$ 19.74		5.51%
Municipal charge	\$ 4.79	\$ 4.96		3.55%
Garbage collect.	\$ 1.19	\$ 1.22		2.52%
Recycling service	\$ 1.04	\$ 1.07		2.88%
Green waste serv.	\$ -	\$ 0.81		100.00%
Environment. Levy	\$ 3.16	\$ 3.39		7.28%
Total rate revenue	\$ 28.89	\$ 31.19		7.96%

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [5] - Adrian Pawar

Moira Shire Council Budget 2014-2015 Analysis									
Adrian Pawar dated 03.05.2014									
Rates Analysis	No. Of Props. (Page 13 of Budget. Doc.)	Rate Income (Page 12 of Budget. Doc.)	Average Rate Charges	Municipal Charge + Garbage Service + Recycle Service + Environ. Levy (Page 14 of Budget. Doc.)	New Green Waste Service (Page 14 of Budget. Doc.)	Total average rates + charges 2014-2015	Total average rates + charges 2013-2015	% Increase in total rates over 2013-2014 %	
A	B	C = B/A	D	E	F = C + D + E	G	F over G		
General Vacant	1014	\$ 1,197,994	1,181.45 \$	699.74 \$	90.00 \$	1,971.19 \$	1,801.49	9.42%	
General Building	9814	\$ 9,176,298	935.02 \$	699.74 \$	90.00 \$	1,724.76 \$	1,574.34	9.55%	
Farm Vacant	1140	\$ 1,018,842	893.72 \$	699.74 \$	90.00 \$	1,683.46 \$	1,520.24	10.74%	
Farm Building	2342	\$ 4,010,621	1,712.48 \$	699.74 \$	90.00 \$	2,502.22 \$	1,971.76	26.90%	
Commercial Vacant	53	\$ 57,478	1,084.49 \$	699.74 \$	90.00 \$	1,874.23 \$	1,648.96	13.66%	
Industrial Vacant	990	\$ 1,722,514	1,739.91 \$	699.74 \$	90.00 \$	2,529.65 \$	2,360.97	7.14%	
Industrial Building	24	\$ 33,528	1,397.00 \$	699.74 \$	90.00 \$	2,186.74 \$	2,000.24	9.32%	
Rural Vacant	80	\$ 859,919	10,748.99 \$	699.74 \$	90.00 \$	11,538.73 \$	10,265.08	12.41%	
Rural Building	141	\$ 112,685	799.18 \$	699.74 \$	90.00 \$	1,588.92 \$	1,491.41	6.54%	

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [5] - Adrian Pawar

Moira Shire Council Budget 2014-2015 Analysis

Concern	Financial Account in question	Document Ref No.	Details
Insolvency	Liquidity	Page 1 of this document and page 32 of the Budget 2014-2015	<p>Liquidity ratio is used to determine whether a Council is able to pay off its short-term debts & obligations. Liquidity is Current Assets (Cash + Investments + Receivables divided by Total Current Liabilities).</p> <p>In budget document (Balance Sheet), Liquidity for 2014-2015 will be 0.77. This means for every \$1 of liabilities, Council only has 77 cents! Where will Council get the balance 23 cents to pay the balance of Liabilities? <i>VAGO risk rating considers this as High Risk</i></p> <p>Calculation: (Total Cash & Cash Equivalents \$5.19 million + Trade & Other receivables \$3.73 million + Others \$0.28 million divided by Total Current Liabilities of \$11.86 million) = 0.77</p>
Insolvency	Underlying Result	Page 7 of budget 2014-2015	<p>The financial sustainability ratio for 2014-2015 has worsened by 26% over 2013-2014, yet the Councillors show no cause for concern over the viability of the Council.</p>
Financial un-sustainability	Deficit	Budget 2013-2014 document on Moira Shire's website	<p>How is it, that in the budget 2013-2014 documents on the website, the 2014-2015 year was forecast to have \$896,000 surplus but now the Council will turn it around into a \$2.15 million deficit? I ask you, is there reason to be concerned about Council's capability to ensure Council is financially stable?</p>
Financial un-sustainability	Capital Projects	Page 5 of this document.	<p>Total spending on capital projects for 2014-2015 will decrease by 10% over 2013-2014. However, total year-end cash balance for 2014-2015 will decrease by a whopping 36% over 2013-2014. It appears the money is being splurged on overheads rather than on strategic initiatives.</p>
Financial Anomaly	Rates	Page 14 of the 2014-2015 and Page 1 of this document	<p>In the media release, Moira Council stated "a 5.5% general rate increase has been proposed but has limited increases in its municipal charge and environmental levy to 3.5%". Per page 14 of the 2014-2015 budget documents, the environmental levy has increased by 7.3% and a new green waste service of \$810,000 has been proposed. This means that the overall charges for 2014-2015 will increase by a whopping 12.48% over 2013-2014!!!!.</p>

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [5] - Adrian Pawar

Moira Shire Council Budget 2014-2015 Analysis

Concern	Financial Account in question	Document Ref No.	Details
Financial Anomaly	Rates	Page 14 and Page 35 of the Budget 2014-2015 document.	The budget document states total estimates rates + charges to be collected in 2014-2015 is \$31.19 million. However, per page 35, the Income and Expenditure statement states rates income at \$31.55 million...a black hole difference of \$360,000. Given the current economic environment, where is Council going to get this additional rates revenue from? If this is special rates, then why was the forecast for 2013-2014 and budget 2014-2014 not included in the budget document?
Financial Anomaly	Salaries & Wages	Budget 2013-2014, Budget 2014-2015 and Page 5 of this document	Again, the media release states, "Moira Shire Council is on track to record a deficit of \$1.579 million in 2013/14 which is \$2.4 million better than was budgeted. The release also states "This has been achieved through a combination of more efficient service delivery and by deferring the replacement of some personnel". How then is it possible that the Forecast for 2013-2014 is \$17.69 million which is the same as the Budget for 2013-2014 \$17.69 million.
Financial Anomaly	Materials & Consumables	Page 5 of this document.	In the Forecast for 2013-2014, Moira Shire reduced the payments for materials by 7% and yet in 2014-2015, they have increased the purchase of materials and consumables by 15% in spite of reducing capital expenditure by 10%. This is what is called irrational budgeting or commonly called "Local Milk Bar Budgeting"?
Financial Anomaly	Utilities	Page 5 of this document.	It is insane to think that in the Forecast for 2013-2014, Moira Shire had increased payments for utilities such as gas, electricity by 2% and yet in 2014-2015, they have miraculously reduced usage of utilities by a whopping 14%. Do you see the irony and how this only aids in fudging the figures so that the cash balance and deficit looks good on paper.
Financial Anomaly	Capital Expenditure	Page 5 of this document.	In the Forecast for 2013-2014, Moira Shire obtained capital grants to the increase of 18% yet the capital expenditure only increases by 7%. Are they going to use the capital grants not used this year as a cover for the cash and deficit. Again, in 2014-2015, capital grants are increasing by 8% and capital expenditure reduced by 10%. You see how this only helps with making the cash balance and deficits look good on paper?

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [5] - Adrian Pawar

Moira Shire Council Budget 2014-2015 Analysis						Adrian Pawar dated 03.05.2014
Amt in millions	2013-2014 Forecast A	2014-2015 Budget B	Growth B over A	2013-2014 Adopted Budget C	Growth A over C	
Income:						
Rates	\$ 29.36	\$ 31.55	7%	\$ 28.81	2%	
Operating Grants	\$ 6.09	\$ 6.54	7%	\$ 5.58	9%	
Capital Grants	\$ 5.19	\$ 5.62	8%	\$ 4.39	18%	
User Charges	\$ 2.80	\$ 2.84	1%	\$ 2.69	4%	
Other Income	\$ 2.52	\$ 1.99	-21%	\$ 2.70	-7%	
Total Income	\$ 45.96	\$ 48.54	6%	\$ 44.17	4%	
Expenditure:						
Employee Costs	\$ 17.69	\$ 17.98	2%	\$ 17.69	0%	
Materials & Con.	\$ 9.97	\$ 11.51	15%	\$ 10.68	-7%	
External Contracts	\$ 5.47	\$ 6.46	18%	\$ 5.30	3%	
Utilities	\$ 1.11	\$ 0.96	-14%	\$ 1.09	2%	
Interest on Borrow	\$ 0.58	\$ 0.52	-10%	\$ 0.58	0%	
Other Expenditure	\$ 12.73	\$ 13.26	4%	\$ 12.81	-1%	
Total Expenditure	\$ 47.55	\$ 50.69	7%	\$ 48.15	-1%	
Deficit	\$ (1.59)	\$ (2.15)	-35%	\$ (3.98)	60%	
Capital Projects	\$ 10.84	\$ 9.73	-10%	\$ 10.10	7%	
Cash at end of year	\$ 8.05	\$ 5.19	-36%	\$ 6.97	15%	

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [6] - Leanne Pell

Leanne Pell



Submission proposed budget 2014-2015 Moira Shire

To Councillors and CEO Moira Shire,

I would like to make the following comments re proposed budget.

- Last year we asked the council to cut EXTERNAL CONTRACTS by 10%, expenditure shows increase of 18%.
- Concern over projects held over from last year...Where is the money for this? Cobram Courier reports on \$600-800 thousand for these, I cannot find entry for this money being held over...WHERE IS IT?
- \$1.2 million for street scaping in Cobram seems excessive when there are main street footpaths in Nathalia crumbling and causing injury to people. Some streets in Nathalia becomes flooded with only small amount of rain, street scaping is wonderful when there is money to spare.
- What is "other expenditure"?...apart from a lot of money.

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [6] - Leanne Pell

- When asking questions on the proposed budget, the answers given were not what I would call “open”, many were clouded in “that’s operational”
- The graphs and pie charts are not comprehensive enough, we still do not know how many cars we the residents and rate payers own, how much money is spent on things like, marketing, tourism, business etc.

In my opinion I say NO to the proposed rate increase, as I feel it is more to balance the books than to increase capital works etc. The proposed budget is said to help “lower the debt”, as far as I can find out from asking questions at the public meeting in Nathalia, only what has to be paid back is being done so, not other payments as implied.

I wish to be heard at the special meeting to voice my concerns and explain my submission to council, and look forward to hearing back from you.

Yours sincerely

Leanne Pell

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [7] - Sandy Judd

Chief Executive Officer
Moirā Shire Council
PO Box 578
COBRAM VIC 3643

Dear Mr Henderson,

Re: Walking/cycle track Hogans Road, Yarrowonga

The Moira Shire Council 2014/15 Draft Budget included good news for Woodlands residents and visitors with \$15,000 budgeted to investigate options for a walking track along Hogans Road. Whilst we are extremely pleased to see that the Moira Shire Council is supportive of our needs and welcome this step, we remain concerned that safety is still a critical issue. We ask that the Moira Shire Council should consider including both planning and construction costs in the 2014/15 budget for a walk/cycle track to be completed as a priority within the year.

Local residents using Hogans road have reported numerous near misses of pedestrian vs vehicle particularly since the end of daylight savings as it is dark earlier. We remain concerned that the likelihood of an accident is high and the injuries sustained are likely to be serious if not fatal.

We can be contacted on 0438 182792 (Sandy Judd).

Yours faithfully,

Sandy Judd
Hogans Rd Walk/Cycle Track Group
Ph.

Jenny Loughnan

Bronwyn Nagle

Copies: Cr Mr Peter Mansfield – Mayor

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ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [8] - John Shorten

From:
Sent:
To:

Cc:

Subject:
Attachments:



Dear Councilors and CEO of Moira Shire Council,

My email is to draw to your attention of my concern as to a number of anomalies in the Draft Budget.

I write as a resident and ratepayer of the Shire, and look forward to your response to my questions!

Please find attached an extract of issues you need to address at your next Shire

Meeting

Regards

John Shorten

08 8 500

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [8] - John Shorten

Moira Shire Budget 2014 /2018

Budget Concerns

Appendix 1 Budget Balance Sheet 2013/2018 Page 32

Current Assets	2013/14	2014/15	2015/16	2016/17	2017/18
Other	272,212	279,257	286,732	294,412	302,301

What are the other Assets?

Appendix 2 Budget Cash Flow Statement 2013/2018 Page 33

Cash Flows from Operating Activities

Other Payments	2013/14	2014/2015	2015/16	2016/17	2017/18
Other Payments	(3,870,879)	(3,981, 588)	(4, 098,595)	(4,219,171)	(4,343,154)

What are the Other Payment in Cash Flows, detail not stated?

Appendix 3 Budget Income Statement 2013/2018 Page 35

Revenues	2013/14	2014/15	2015/16	2016/17	2017/18
Other Revenues	469,193	431,316	409,427	420,746	437,626

Annual Report 2013/14 425,374

Advised by Shire official this figure represents unbudgeted scrap metal income in 2013/2014

So is this a standard budget income item or just a cut and paste for the following years

What is the Other Revenue and how was it calculated?

Expenses

Other Expenses	3,870,687	4,305,749	4, 096,595	4,219,171	4,343,154
----------------	-----------	-----------	------------	-----------	-----------

Annual Report 2013/14 3,895,155

What are the other expenses in expenses, note different some cases to above.

Which figures is correct? Appendix 2 or Appendix 3 or Annual Report?

I see no mention to Councillors expenses, both allowances and expenses

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3. OUR COMMUNICATIONS AND PROCESSES

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(DIRECTOR CORPORATE GOVERNANCE, ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [8] - John Shorten

Appendix 2 and 3

Pages 33 and 35

Employee Costs	2013/14	2014/15	2015/16	2016/17	2017/18
Page33	17,256,474	18,075,772	18,932,408	19,880,189	20,833,913
Page35	17,693,810	17,980,788	19,412,734	20393,552	21,361,459

Which figures is correct? Why the difference?

Appendix 3 Page 35

External Contract Services

	5,474,917	6,467,591	5,827,895	5,807,613	5,928,594
--	-----------	-----------	-----------	-----------	-----------

Annual Report 2013/14 8,688,263

Who and what are these consultants, how is this calculated?

Page14 and 35 estimated total amount raised by raters and charges **Difference \$358,378**

Why the difference and which is correct?

Page 14 \$31,192,250 Page 35 \$31,551,628

Rates Issue

Why on the Moira Shire Web Page the general rate is 5.5%, plus an Environmental Levy of 3.5%

This is a total Rate Of 9%, why cannot the Moira Shire give the whole picture to the ratepayers as previously state as Rates of 5.5%

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(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [8] - John Shorten

Appendix 5 Budgeted Capital Works

Roads and Bridges

Central Business District, Cobram \$1,210,000

Drainage

Library Cobram \$1,210,000

Is this duplication, entered twice in Capital Works?

I would like you the Moira Shire Councillors ask these question before agreeing to this draft budget

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(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [9] - Scott Olson

Moira Shire Council	
File #	
Corres No.	
-2 JUN 2014	
Referred to:	
Copies to:	

Date: 28 May 2014

To: Moira Shire Councillors; W Buck, K Burke, G Cleveland, E Cox, B Keenan, P Mansfield,
M Martin, D McPhee, A Monk and CEO M Henderson

From: Scott Olson, Moira Shire resident of 23 years

Subject: Written submission regarding the 2014/15 proposed Moira Shire budget

First off, if you are actually reading this submission, please accept my thanks and appreciation.

Next, whenever asked to comment on a set of numbers, be it these or any other, a favourite saying often comes to mind, "*figures can lie and liars can figure*". In this instance, the figures that are lying (at the very least, severely bending the truth) are the ones supplied by Council in this 2014-15 proposed budget.

So how are these figures lying? Because my annual rate notice from last year – the one sent to me for payment – was based on the 2013-14 ADOPTED BUDGET (I still have the letter from ex-Mayor B Keenan to prove this) – not the "revised" 2013-14 Forecast (see Column A, page 5, of the accompanying attachment).

Which means, if trying to estimate / to compare last year's rate notice with the one heading my way very soon, the correct column of numbers to use for comparison purposes is Column B over C (again, refer to page 5 of the accompanying attachment).

Which means Council's comparison of the 2014-15 proposed budget (Column B) with the "revised" 2013-14 Forecast (Column A) severely downplays and glosses over the true impact of this year's proposed budget compared to last year's adopted budget – the one used to generate last year's rates notices!

When the correct calculation is carried out, this year's proposed budget divided by last year's adopted budget, Moira Shire residents are staring down the barrel of a **Rates + User Charges increase of 9.2%** $((31.55 + 2.84) / (28.81 + 2.69))$. This being much greater than the misleading figure of 5.5% currently reported in the local newspapers by Council.

Regrettably, as stated above, "*figures can lie and liars can figure*", and Moira Shire Council has certainly demonstrated a proficient capacity in recent years of deflecting Moira Shire residents' attention away from the real truth (in my opinion, of course).

Finally, and this being the really sad conclusion, once residents of Moira Shire take the time to review the remainder of the numbers contained in the accompanying attachment, (ie,

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [9] - Scott Olson

Column B over C from page 5), they will soon discover a much uglier set of percentage increases (and decreases) appears before them. An uglier set of percentage increases (and decreases) that will ultimately lead to an even greater pace of rate increases in the future. A disturbing trend which has been and currently is wilfully being ignored by Councillors Buck, Cleveland, Cox, Keenan, Mansfield and Monk (*in my opinion, of course*).

Sincerely,



Scott Olson



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3. OUR COMMUNICATIONS AND
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(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [9] - Scott Olson

Moira Shire Council Budget 2014-2015 Analysis Adrian Pawar dated 03.05.2014

Amt in millions	2013-2014 Forecast A	2014-2015 Budget B	Growth B over A	2013-2014 Adopted Budget C	Growth A over C
Income:					
Rates	\$ 29.36	\$ 31.55	7%	\$ 28.81	2%
Operating Grants	\$ 6.09	\$ 6.54	7%	\$ 5.58	9%
Capital Grants	\$ 5.19	\$ 5.62	8%	\$ 4.39	18%
User Charges	\$ 2.80	\$ 2.84	1%	\$ 2.69	4%
Other Income	\$ 2.52	\$ 1.99	-21%	\$ 2.70	-7%
Total Income	\$ 45.96	\$ 48.54	6%	\$ 44.17	4%
Expenditure:					
Employee Costs	\$ 17.69	\$ 17.98	2%	\$ 17.69	0%
Materials & Con.	\$ 9.97	\$ 11.51	15%	\$ 10.68	-7%
External Contracts	\$ 5.47	\$ 6.46	18%	\$ 5.30	3%
Utilities	\$ 1.11	\$ 0.96	-14%	\$ 1.09	2%
Interest on Borrow	\$ 0.58	\$ 0.52	-10%	\$ 0.58	0%
Other Expenditure	\$ 12.73	\$ 13.26	4%	\$ 12.81	-1%
Total Expenditure	\$ 47.55	\$ 50.69	7%	\$ 48.15	-1%
Deficit	\$ (1.59)	\$ (2.15)	-35%	\$ (3.98)	60%
Capital Projects	\$ 10.84	\$ 9.73	-10%	\$ 10.10	7%
Cash at end of year	\$ 8.05	\$ 5.19	-36%	\$ 6.97	15%

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [9] - Scott Olson

Moira Shire Council Budget 2014-2015 Synopsis

Amt in millions	Forecast		Budget	Growth %
	2013-14	2014-15	2014-15	
Total Revenue	\$ 45.96	\$ 48.54	\$ 48.54	6%
Total Op Costs	\$ 47.55	\$ 50.69	\$ 50.69	7%
Operating Result	-\$ 1.59	-\$ 2.15	-\$ 2.15	-35%
Capital Expense	\$ 10.84	\$ 9.73	\$ 9.73	-10%
Cash at year end	\$ 8.05	\$ 5.19	\$ 5.19	-36%
Liquidity ratio	1.07%	0.77%	0.77%	-28%
Funding Gap	\$ 12.43	\$ 11.88	\$ 11.88	-4%
Rates:				
General rates	\$ 18.71	\$ 19.74	\$ 19.74	5.51%
Municipal charge	\$ 4.79	\$ 4.96	\$ 4.96	3.55%
Garbage collect.	\$ 1.19	\$ 1.22	\$ 1.22	2.52%
Recycling service	\$ 1.04	\$ 1.07	\$ 1.07	2.88%
Green waste serv.	\$ -	\$ 0.81	\$ 0.81	100.00%
Environment Levy	\$ 3.16	\$ 3.39	\$ 3.39	7.28%
Total rate revenue	\$ 28.89	\$ 31.19	\$ 31.19	7.96%

Adrian Pawar dated 03.05.2014



Council will be rendered insolvent and unviable due to:

- **High Risk Liquidity ratio.** Council has only 77 cents of current assets for paying every 1 dollar of liabilities rendering Council as insolvent.
- **Worsening year-on-year deficits** and "Funding Gap" of \$11.88m (\$48.54m revenue minus \$50.69m total costs minus \$9.73m capital expenditure) has rendered Council being unviable.
- **Cash balances have worsened** by 36% where Council will not be able to meet its obligations by the end of the year
- **Council is obtaining capital grants for future years and deferring capital expenditure** which will see Council run into financial trouble as they use grants got in advance but will not have funds in the following year to meet expenditure.

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [9] - Scott Olson

Moira Shire Council Budget 2014-2015 Analysis

Adrian Pawar dated 03.05.2014

Rates Analysis	No. Of Props. (Page 13 of Budget. Doc.)	Rate Income (Page 12 of Budget. Doc.)	Average Rate Charges	Municipal Charge + Garbage Service + Recycle + Environ. Levy (Page 14 of Budget. Doc.)	New Green Waste Service (Page 14 of Budget. Doc.)	Total average rates + charges 2014-2015	Total average rates + charges 2013-2015	% Increase in total rates over 2013-2014 %
	A	B	C = B/A	D	E	F = C + D + E	G	F over G
General Vacant	1014	\$ 1,197,994	\$ 1,181.45	\$ 699.74	\$ 90.00	\$ 1,971.19	\$ 1,801.49	9.42%
General Building	9814	\$ 9,176,298	\$ 935.02	\$ 699.74	\$ 90.00	\$ 1,724.76	\$ 1,574.34	9.55%
Farm Vacant	1140	\$ 1,018,842	\$ 893.72	\$ 699.74	\$ 90.00	\$ 1,683.46	\$ 1,520.24	10.74%
Farm Building	2342	\$ 4,010,621	\$ 1,712.48	\$ 699.74	\$ 90.00	\$ 2,502.22	\$ 1,971.76	26.90%
Commercial Vacant	53	\$ 57,478	\$ 1,084.49	\$ 699.74	\$ 90.00	\$ 1,874.23	\$ 1,648.96	13.66%
Industrial Vacant	990	\$ 1,722,514	\$ 1,739.91	\$ 699.74	\$ 90.00	\$ 2,529.65	\$ 2,360.97	7.14%
Industrial Building	24	\$ 33,528	\$ 1,397.00	\$ 699.74	\$ 90.00	\$ 2,186.74	\$ 2,000.24	9.32%
Rural Vacant	80	\$ 859,919	\$ 10,748.99	\$ 699.74	\$ 90.00	\$ 11,538.73	\$ 10,265.08	12.41%
Rural Building	141	\$ 112,685	\$ 799.18	\$ 699.74	\$ 90.00	\$ 1,588.92	\$ 1,491.41	6.54%

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3. OUR COMMUNICATIONS AND
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(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [9] - Scott Olson

Moira Shire Council Budget 2014-2015 Analysis

B3

Concern	Financial Account in question	Document Ref No.	Details
Insolvency	Liquidity	Page 1 of this document and page 32 of the Budget 2014-2015	Liquidity ratio is used to determine whether a Council is able to pay off its short-term debts & obligations. Liquidity is Current Assets (Cash + Investments + Receivables) divided by Total Current Liabilities. In budget document (Balance Sheet), Liquidity for 2014-2015 will be 0.77. This means for every \$1 of liabilities, Council only has 77 cents! Where will Council get the balance 23 cents to pay the balance of Liabilities? <i>VAGO risk rating considers this as High Risk</i> Calculation: (Total Cash & Cash Equivalents \$5.19 million + Trade & Other receivables \$3.73 million + Others \$0.28 million) divided by Total Current Liabilities of \$11.86 million = 0.77
Insolvency	Underlying Result	Page 7 of budget 2014-2015	The financial sustainability ratio for 2014-2015 has worsened by 26% over 2013-2014, yet the Councilors show no cause for concern over the viability of the Council.
Financial sustainability	Deficit	Budget 2013-2014 document on Moira Shire's website	How is it that in the budget 2013-2014 documents on the website, the 2014-2015 year was forecast to have \$896,000 surplus but now the Council will turn it around into a \$2.15 million deficit? I ask you, is there reason to be concerned about Council's capability to ensure Council is financially stable?
Financial sustainability	Capital Projects	Page 5 of this document	Total spending on capital projects for 2014-2015 will decrease by 10% over 2013-2014. However, total year-end cash balance for 2014-2015 will decrease by a whopping 36% over 2013-2014. It appears the money is being splurged on overheads rather than on strategic initiatives.
Financial Anomaly	Rates	Page 14 of the 2014-2015 and Page 1 of this document	In the media release, Moira Council stated a 5.5% general rate increase has been proposed but has limited increases in its municipal charge and environmental levy to 3.5%. Per page 14 of the 2014-2015 budget documents, the environmental levy has increased by 7.3% and a new green waste service of \$810,000 has been proposed. This means that the overall charges for 2014-2015 will increase by a whopping 12.48% over 2013-2014!!!!

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [9] - Scott Olson

Moira Shire Council Budget 2014-2015 Analysis

Fig 14

Concern	Financial Account in question	Document Ref No.	Details
Financial Anomaly	Rates	Page 14 and Page 35 of the Budget 2014-2015 document.	The budget document states total estimates rates + charges to be collected in 2014-2015 is \$31.19 million. However, per page 35, the Income and Expenditure statement states rates income at \$31.55 million... a black hole difference of \$360,000. Given the current economic environment, where is Council going to get this additional rates revenue from? If this is special rates, then why was the forecast for 2013-2014 and budget 2014-2015 not included in the budget document?
Financial Anomaly	Salaries & Wages	Budget 2013-2014, Budget 2014-2015 and Page 5 of this document.	Again, the media release states, "Moira Shire Council is on track to record a deficit of \$1.579 million in 2013/14 which is \$2.4 million better than was budgeted. The release also states "This has been achieved through a combination of more efficient service delivery and by deferring the replacement of some personnel". How then is it possible that the Forecast for 2013-2014 is \$17.69 million which is the same as the Budget for 2013-2014 \$17.69 million.
Financial Anomaly	Materials & Consumables	Page 5 of this document.	In the Forecast for 2013-2014, Moira Shire reduced the payments for materials by 7% and yet in 2014-2015, they have increased the purchase of materials and consumables by 15% in spite of reducing capital expenditure by 10%? This is what is called irrational budgeting or commonly called "Local Milk Bar Budgeting"?
Financial Anomaly	Utilities	Page 5 of this document.	It is insane to think that in the Forecast for 2013-2014, Moira Shire had increased payments for utilities such as gas, electricity by 2% and yet in 2014-2015, they have miraculously reduced usage of utilities by a whopping 14%. Do you see the irony and how this only aids in fudging the figures so that the cash balance and deficit looks good on paper.
Financial Anomaly	Capital Expenditure	Page 5 of this document.	In the Forecast for 2013-2014, Moira Shire obtained capital grants to the increase of 18% yet the capital expenditure only increases by 7%. Are they going to use the capital grants not used this year as a cover for the cash and deficit. Again, in 2014-2015, capital grants are increasing by 8% and capital expenditure reduced by 10%. You see how this only helps with making the cash balance and deficits look good on paper?

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ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [10] - Don Harrison

Council	
File #	
Corres No	
28 MAY 2014	
Referred to.	
Copies to.	

The Mayor,
C^o Peter Mansfield
Moira Shire,

Dear Peter,

I would like the opportunity to question your vote rise especially that part to be spent on Capital Works on the East side of the Shire, the West side missing out again. Some of the projects on the West have been waiting for years for an upgrade.

To mention a few Carter St either side of the Railway, Hansons Rd, the off take of Carter St East from Mumukshu Rd, a very dangerous spot requires section widening. These spots along with many others require urgent attention.

I would be pleased to meet with you and discuss them face to face.

I think it totally unfair that the East regularly receives works at the expense of the West.

I seem to recall attending a Council meeting at the Cobram Civic Centre just after you were elected to Council where you said "The Western side of the Shire was being badly neglected". The result of this statement was to subject yourself to much criticism from the Eastern Councillors with little support from the West. A statement you probably regret yet you spoke the truth and your mind and wonder if you haven't joined the Easterners?

I would appreciate an itemized list of the 3 million of the Capital Works (Contractor Local Labour)

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(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [10] - Don Harrison

to be spent mostly around Yarravong and
Cobram on "big ticket items" leaving the West with
little to be spent except for maintenance, kerbs &
channels etc.

It was interesting to see \$15,000 injected into the Eastern
Shire, "Yarravong channels 26 April"

Don Harrison
Natanga Development
Group
D Harrison


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(DIRECTOR CORPORATE GOVERNANCE,
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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [11] - Cobram Football Club

MOIRA SHIRE COUNCIL	
File #	
Corres No.	
29 MAY 2014	
Referred to.	
Copies to.	



Cobram Football Club Inc
PO Box 94 Cobram 3644. Website: cobramfc.vcl.com.au
Premiers: 1902, 1903, 1904, 1906, 1907, 1909, 1913, 1914, 1920, 1928, 1930, 1931, 1947, 1948, 1955, 1957, 1960, 1961, 1963, 1974, 1984, 1993, 1998.

President: Chris Egan 5871 1510
Secretary: Dean C. Destale 5872 2787

26.05.14

MOIRA SHIRE COUNCIL
44 STATION ST
COBRAM 3644

ATTN: CEO – MR MARK HENDERSON

Dear Mark,

RE: SCOTT OVAL FACILITY

I write to you in relation to the above.

As principal user of these facilities we congratulate the Moira Shire on their foresight to include funds in the upcoming budget for a draft plan of a new facility.

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(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

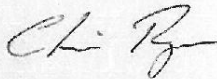
MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [11] - Cobram Football Club

As a Club, we have invested a substantial sum of money into the Scott oval precinct to enable our members, visitors and other user groups to enjoy the facilities we provide.

Our club fully supports any funding made available to the Scott Oval Precinct that continues to improve and build on the foundations our club instigated many years ago

Yours truly,



Chris Ryan
President

MAJOR SPONSORS : Korda/Mentha – VISY – Dymantise Supplements – Landmark Hoban – Demaria Mitsubishi.

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
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(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters

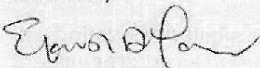
Moira Shire Council	
File #	
Corres No.	
16 MAY 2014	
Referred to.	
Copies to.	

The CEO and Councillors
Moira Shire
44 Station Street
Cobram 3644
Dear CEO and Councillors

As part of the re development plan for Scott Reserve, letters of support were obtained from many different group in Cobram.

As you will see from reading these letters, a new Community Building is well supported, therefore on behalf of Scott Reserve Section 86 Committee I would like to submit these letter to Council in support of the draft budget submission, where Council has allocated money to develop concept drawings for a new community building at Scott Reserve in Cobram.

A new community building will be very beneficial not only to the sporting groups that use it but also to the wider community for many and different community functions. We believe that a new building is well overdue and it will bring not only social but also economic value to the whole community and Shire.

Yours sincerely

Elizabeth De Maria

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
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(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



Club Mulwala Murray Football League

P.O.Box 859 Yarrowonga Vic. 3730
Phone 5743 2244 Fax 5744 0313
Email: mfl@mcmedia.com.au Website www.mfl.vcfl.com.au

12th July 2012

Scott Reserve Committee of Management

To whom it may concern

The Murray Football League wishes to add its support to the Cobram Football Clubs application for a grant to conduct works on the main pavilion. The Scott Oval and the infrastructure located at the reserve is home to many sporting activities which unites the local community.

The Scott Oval and the infrastructure, notably the pavilion, are vital resources to the Murray Football League as games are held there from March to September each year with pre season for most grades starting in December. In the past we have held training for junior carnivals as well as senior training for interleague squads on the oval with the pavilion used to cater those events.

To be able to continue these events as well as the possibility of hosting an Interleague game or Finals the quality of the infrastructure requires urgent attention.

This project will not only benefit the Cobram Football Club and the Murray Football League but the whole community.

Sincerely,

Dale Norman

General Manager

Club Mulwala Murray Football League

MAJOR SPONSOR

Club Mulwala




Barooga Cobram Congupna Deniliquin Echuca United Finley
Moama Mulwala Nathalia Numurkah Rumbalara Tocumwal Tongala

FILE NO: F14/223
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(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)


MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



Cobram Lawn Tennis Club Inc.

P.O. Box 307, Cobram Vic 3644
Clubhouse Phone: 58 722349
ABN: 47674946846



President: Peter Beasley
Phone: 58711311

Secretary: Jonathon Bibby
Phone: 0466 777 340

President
Scott's Reserve
COBRAM VIC 3644

4 July 2012

To President and committee


Re Upgrading of Scott Reserve facility


Cobram Lawn Tennis supports the application to improve Scott's Reserve. It is a facility that is well overdue and to offer the community a modern reserve for all the community use is fantastic.

It would become a facility that the Tennis Club could look at using when planning tournaments when needing more space to accommodate all the tennis players when they come to Cobram.

Good luck and happy to discuss further with you when required.

Kind Regards



Christina Hooper
Committee Member



SPORTIES
GROUP

PREMIERS

A Grade - 1977/1978, Division One - 1991/1992, 1996/1997, 2006/2007, 2007/2008
B Grade - 1978/79, Division Two - 1976/1977, 1992/1993, 2005/2006
Division Three - 1992/1993, 2006/2009




SPORTIES
GROUP

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
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ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



VICTORIA POLICE

COBRAM Uniform
Division Four
Eastern Region
32 William Street
COBRAM 3644
Victoria, Australia
DX 21 5240
Telephone 58711977
Facsimile 58721443
Email garry.barton@police.vic.gov.au

16 July 2012

The Grants Manager

Subject: Scotts Reserve Cobram

I write this report in support of a grant for improvements to Scott's reserve Cobram facilities.

The ground plays host to football, cricket, netball and soccer clubs.

From a policing perspective we have rarely encountered any trouble with these clubs, their patrons or visitors. In fact the Football club have run some very good programs with youth and disadvantaged. I have in fact recently praised the football club for some work they are doing in financially supporting a young man playing in the under 14s who comes from a disadvantaged background.


I can not recall any breaches of liquor licensing with any of the clubs and have noted they are very responsible with alcohol.

The current club rooms in my opinion are old but on more intimate advice I am told they are not functional and run down and need improvement.

Sport in a country community is invaluable. The activity itself gives young people an avenue to improve themselves and occupy themselves and the liaison with older people gives them role models.

Any facility upgrade will likely improve patronage and reputation of the clubs and I am told the reserve committee have some other plans to further engage the community apart from the clubs activities.

I have always been a supporter of sport and think this application is worthwhile.



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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



KIWANIS CLUB OF COBRAM - BAROOGA

P.O. BOX 420
COBRAM VIC 3644

9th July 2012

Scott Reserve Committee
Of Management
Cobram Vic 3644

Dear Sir/Madam,

Re: Scott Reserve Facility Upgrade

Our Club wholeheartly supports the upgrading of all facilities in Scott Reserve especially the erection of a new Community Building that will encompass toilets, community kitchen and the like that can be utilised by the General Public, Sporting Bodies and Service Clubs.

Yours Faithfully,

Peter Edgar
Acting Secretary

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



Victorian Peach & Apricot Growers'
Association INC

PO Box 39, 30A Bank Street, COBRAM, 3644 Reg# A 14923E
President: Mr. Ivan Routley Secretary: Mrs. Barbara Coleman
A.B.N. 74324185253 INC. No. A 14923 E

19th July 2012

Mr. Elizabeth DeMaria
COBRAM 3644

Ref- Upgrade of Scott Reserve Cobram.

Dear Elizabeth

I write on behalf of the President and Executive of VPAGA in regard to your request for support re the upgrade of Scott Reserve.

This matter was discussed at an executive meeting held on the 17th July 2012 and a motion was moved supporting the proposal re the upgrade to facilities at the Scott Reserve Cobram.

As there is a shortage of premises that are available for use by community organisations it was felt that it would be a very useful additional venue available to the general public.

Yours faithfully

Barbara Coleman
Secretary

Phone/Fax: (03) 5872 1729 Email: vpaga@iinet.net.au
Web page www.vpaga.com.au

Office Hours: Monday Tuesday & Thursday 10.00 am to 1.00 pm


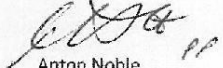
Affiliated: Cobram Fruitgrowers' Association and Invergordon Fruitgrowers' Association

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3. OUR COMMUNICATIONS AND
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(FINANCE MANAGER, WARREN BROWN)
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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters


	MURRAY VALLEY CRICKET ASSOCIATION
MURRAY VALLEY	President: Anton Noble (03) 5873 4901
	Secretary: Anthony Holmes (03) 5885 2099
ESTABLISHED IN 1953	
<p>To the Scott Oval Recreation Reserve Committee,</p> <p>The Murray Valley Cricket Association would like to support an Upgrade to the Scott Oval facilities.</p> <p>There are eleven clubs associated with the MVCA and we encourage all clubs to have the best facilities possible.</p> <p>The MVCA is one of the Premier Associations in the state and host other associations in Representative Cricket. With upgraded facilities, Scott Oval would be one of the Ovals looked at to host these games.</p> <p>We look forward to any further developments.</p> <p>Yours faithfully</p> <p> Anton Noble President</p>	
Proudly Sponsored by Barooga Sports Club	

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
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ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



Cobram Barooga Cycling

1 Manse Rd
Cobram 3644
Phone 0409533328
Email:
trav_lindhe@hotmail.com

11-07-2012

Scott Reserve Committee
Of Management
Cobram, Vic, 3644

To the Scott Oval Recreation Reserve Committee


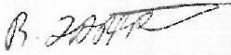
Congratulations to the Scott Reserve for the vision to upgrade the outdated facilities at Scott Oval.

An upgrade to the facilities could benefit the Cobram Barooga Cycling Club as currently we have no place to hold meetings, awards nights, etc. A community sports hub to share has the potential to benefit many clubs in the district as well as cater for many community events.

We look forward to this project progressing.

Yours faithfully,

Raymond Jarrett
President
Cobram Barooga Cycling Club





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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
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ATTACHMENT No [12] - Elizabeth De Maria - 23 letters





Rotary Club of Cobram

INCORPORATED

PRESIDENT: MIKE DOOLEY
SECRETARY: BERT ORR

P.O. BOX 90
COBRAM
VIC. 3644


The Committee for the redevelopment of Scott reserve Cobram.

To Whom it may concern, the Rotary Club of Cobram wishes to provide in principal support for the redevelopment of Scott reserve as the club believes it is in the best interests of the community of Cobram and represents a significant value to the greater community who access the reserve.

This value will be realised by the flow on benefits to all who use the reserve, its facilities and the economic returns that may result from this redevelopment.

The club has no hesitation in providing in principal support for this project.

Warmest regards



For Mike Dooley
President, Rotary club of Cobram

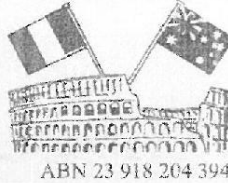
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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters

COBRAM ITALIAN



SOCIAL CLUB

ABN 23 918 204 394

P.O. Box 517, Koonoomoo Road
Cobram Victoria 3644.

Scott Reserve Committee of Management

Re: Scott Reserve Facility Upgrade

To Whom it may concern

The Cobram Italian Club would like to support and congratulate Cobram Scott Reserve Committee on the proposed upgrade of facilities at Scott Reserve.

The clubrooms have been there for a very long time and are in desperate need of being upgraded. Scott Reserve is used by many sporting clubs and community organisation, which provide a great service to our community. They promote guidance to our younger people, particularly with the different cultures involved, friendship, exercise and participation on which a firm foundation for life can be achieved

The Cobram Italian Club looks forward to this redevelopment and are very happy to support the committee in their effort to get this project up and going.

Yours faithfully

A handwritten signature in cursive script that reads 'Angelo Diaco'.

Angelo Diaco

President

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



COBRAM PRIMARY SCHOOL
P.O. Box 261 COBRAM VIC 3644
William Street Cobram
Telephone 0358721374 Fax 0358711732
Email: cobram.ps@edumail.vic.gov.au
Website: www.cobramps.vic.edu.au
Twitter: @cobramps

19th July 2012.

Scotts Reserve Committee of Management:

To whom it may concern;

I am writing to support the proposed refurbishment of the facilities at the Cobram Football Grounds.

The school makes regular use of the facilities, usually during Inter School Sporting carnivals, but occasionally during the school term for local programs.

The instillation or upgrade of an industrial kitchen would greatly increase the scope and capacity of service to the school communities involved.

Cobram Primary School has also been involved in catering and would again find an improved facility of great benefit.

I am quite excited about the prospect and potential being offered to the local Cobram Community.

It is hence with enthusiasm that I write to support the committee in their endeavours.

Yours Sincerely


Trudie Nagle
Principal
Cobram Primary School

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(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



COBRAM
SECONDARY COLLEGE

P.O. Box 387
Waikil St., Cobram, 3644
Telephone: 5871 1700
Fax: 5872 2607
cobram.sc@educat.vic.gov.au

18th July 2012

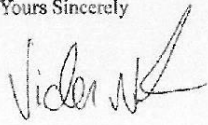
To Whom It May Concern

Cobram Secondary College wish to support the application by Scott Reserve Committee for funds for an upgrade to facilities at Scott Oval.

I believe that your visionary project for improved facilities with approximately 200 seat capacity will benefit Cobram Secondary College as we would then be provided with an opportunity to access a large facility much closer to the College. Such an improved capacity in facilities would enable us to utilise the building for exams, concerts, and functions which may include Valedictory Dinner or presentation night.

I wish you every success in your application.

Yours Sincerely



Vicki Nolen
Principal

Quality in Education - for our Community
U:\Office\Principal\General Correspondence\2012\Support letter for Scotts Oval.doc

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ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



Cobram Football Club

Incorporated

P O Box 94, Cobram 3644

Premiers 1892, 1893, 1902, 1906, 1907, 1909, 1913, 1914, 1920, 1928, 1929, 1931,
1947, 1948, 1953, 1959, 1960, 1961, 1969, 1974, 1984, 1995, 1998

President: Mick Hoban

Phone: 5872 1811

Secretary: Dean Clydesdale

Phone: 5872 2787

24.07.12

Scott Reserve Committee of Management
Scott Reserve
Cobram 3644

Dear President and Committee

Re: Upgrading of Scott Reserve Facility

The Cobram Football Netball Club gives its full support to the upgrade of the Scott Oval Precinct.


As a major user of the Scott Oval Facilities they are a vital part of the Cobram Football Club. Scott Oval and the Football Club Rooms are home to the Cobram Tigers and a place where we train and hold club functions, as well as all our home games during the Football season from March to September. We use the facilities starting early December for our pre-season work and are also used on several occasions for junior carnivals and interleague squads.

Whilst the present facilities have served us well, they have now become outdated and in urgent need of repair. If we are to continue to attract and host visiting clubs within our league or even outside, these facilities need to be improved as a matter of urgency.

A thriving Football Netball Club in a country community is invaluable. With a large youth population in Cobram we need to have adequate facilities to both attract these people and then be able to cater for them when they come.

The Cobram Football Netball Club is excited by this proposal as it will not only benefit Cobram Football Club but also the wider community

Yours truly,



Mick Hoban
President

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters

	<h2>COBRAM BOWLING CLUB Inc.</h2>	
	Reg: No. A 13360 W ABN 60 315 532 414	34-40 William Street, COBRAM P.O. Box 41, COBRAM. 3644 Email: cobbowls@bigpond.com
PRESIDENT: Barry Turner: 5871 2574 0411 1914 2		SECRETARY: Andrew Rushby: 5872 1156 040 0153 400

Scott Reserve Committee of Management July 24, 2012

To whom it may concern

Dear Sir/Madam,


It has recently come to our attention that you have plans for the redevelopment of the facilities at Scott Reserve.

As a fellow sporting facility in Cobram we recognise the need for up to date, safe and accomodating facilities to cater for, not only our bowlers, but for the various community and private groups which use these facillites.

As such we can see that redeveloping the Scott Reserve facilities will provide another community asset to cater for the various sporting and community groups whose needs may fit between the Cobram Bowling Club and the Shire Community Hall.

We are very pleased to offer our support for your redevelopment plans and look forward to their early implementation.

Yours faithfully,



 Barry V. Turner
 President

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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



Providing All Living Supports (PALS) Inc ABN: 38 788 328 554

Patrons: The Honourable Alex Chernov, AO, QC, Governor of Victoria and Mrs Elizabeth Chernov

99 Melville Street, Numurkah, Vic. 3636
 Fax: (03) 5862 2677
 Email: info@palsinc.org.au

PO Box 212, Numurkah, Vic. 3636
 Phone: (03) 5862 2641
 Website: www.palsinc.org.au

31st July 2012

To Scotts Reserve Committee of Management

PALS Inc is a Disability Service Provider.
 Our organization Provides Day programs, Accommodation and Respite for people with disabilities.
 We have a consumer base of one hundred and thirty people.
 The regions we service extends from Yarrawonga, Cobram & Barooga (60 consumers), Numurkah,
 Nathalia and Shepparton.
 We often use the existing facilities at Scott Reserve for our Healthy Life Style programs in Cobram.

We have other activities our organization would like to conduct at Scotts Reserve on a causal basis.
 PALS Inc. would like to access the new renovated facilities.

- We would like to use the GYM area for Healthy Life Style programs
- Kitchen area for Independent living skills programs
- We hold an annual Concert in Cobram attended by approx two hundred and fifty people. Your new club room area would be a wonderful area to lease for this event.
- We are in need of a meeting room at times, and if available would appreciate the access to an area suitable for meetings.

Our organization is in favor of supporting and working with local community groups.
 Please feel welcome to contact me if you require any additional information.

Yours Sincerely

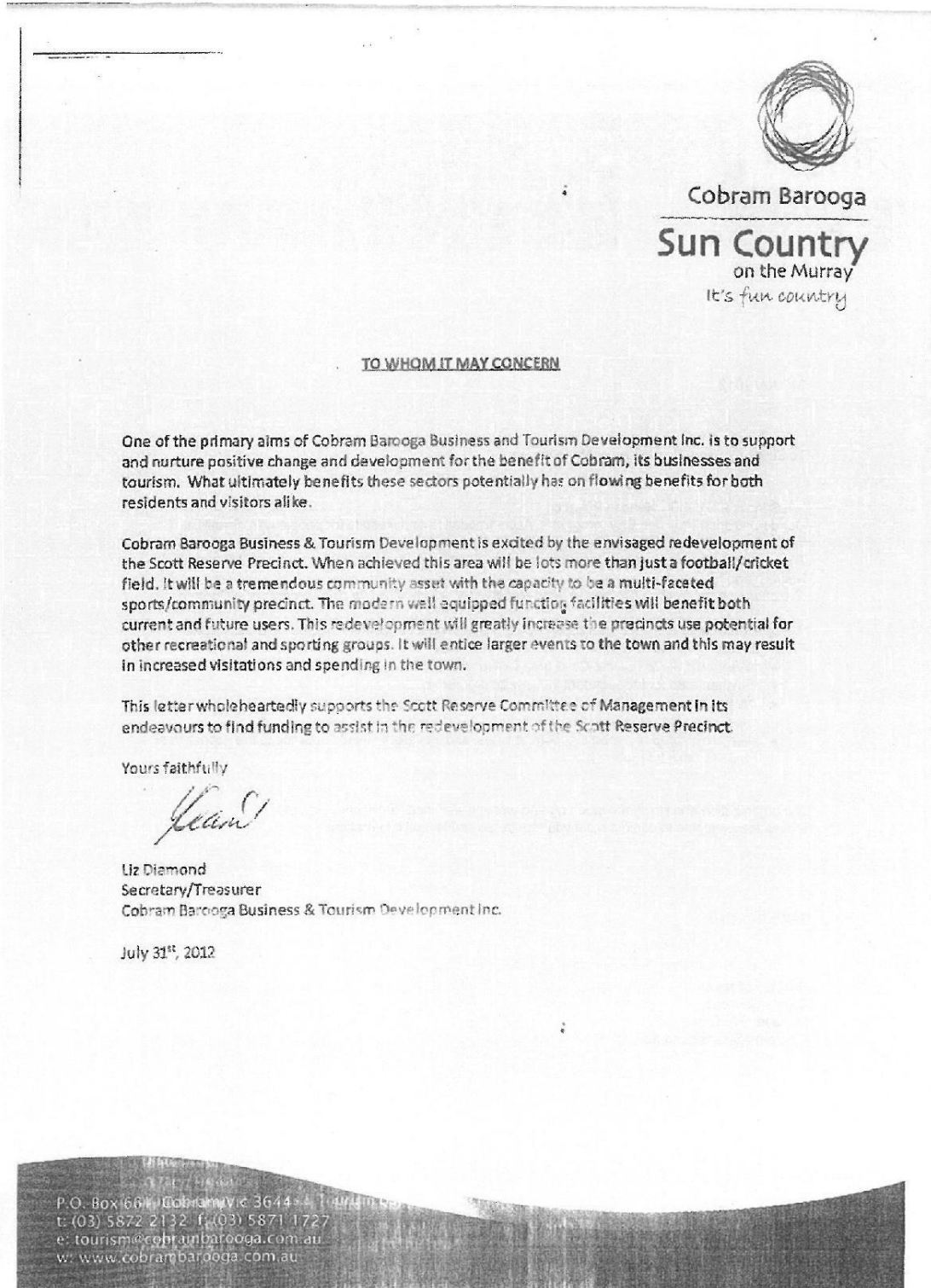
Robyn Patterson
 Clients Services
 Manager PALS Inc
 programs@palsinc.org.au

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(DIRECTOR CORPORATE GOVERNANCE,
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ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



Cobram Barooga Canoe Club Inc.

ABN 69 801 497 991

ALL CORRESPONDENCE TO:

P.O.Box 122
Cobram, VIC 3644

To Whom It May Concern

Re: Development of Scott Reserve

As a Moira Shire based sporting organization we are well aware of the benefits to be gained when assistance can be provided to upgrade or refurbish existing structures. We were able to do so with our facility with a Shire Grant in 2007.

A redevelopment at Scott Oval would be of great value to existing users as well as future user groups.

From the canoeing community, the availability of a large area for parking, spacious room for sleeping, large capacity kitchen and shower and toilet facilities have been much appreciated by teams including Footscray Amateur Canoe Club and RAAF Canoe Team for many years when competing in both the Murray Marathon and our annual event the Ben Ward Memorial 40 Miler.

The potential for being able to host training camps and development squad activities would be greatly enhanced if upgraded facilities were available.

As a consequence, Cobram Barooga Canoe Club supports any effort to enhance available community sporting facilities.

Sincerely

Robert Schram

Secretary
Cobram Barooga Canoe Club


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ATTACHMENT No [12] - Elizabeth De Maria - 23 letters

COBRAM HISTORICAL PRECINCT



Committee of Management
"Old School" Punt Road, Cobram 3644

PO Box 75
Cobram 3644

President: - Mr. Vin Kennedy
Email: muckatah@cobram.net.au
Phone 03 5871 1766

Secretary: - Barbara Coleman(Mrs)
email: b1c1@inet.net.au
Ph/Fax 03 5871 2505

24th July 2012

Mrs. E DeMaria
COBRAM

Dear Elizabeth


Ref: - Scott Oval

I write on behalf of the President and committee of the Cobram Historical Precinct to advise that we are in favour of the planned upgrade to the facilities at Scott Oval.

There are a limited number of facilities available for hire for functions suitable for family gatherings and small events conducted by community organizations so we believe that this would be a valuable asset for the community.

We wish the committee every success.

Yours faithfully


Barbara Coleman
Secretary

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(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
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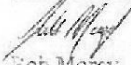
ATTACHMENT No [12] - Elizabeth De Maria - 23 letters

**Cobram Community Building
Initiative Committee**
19 Irene Street Cobram 3644

TO WHOM IT MAY CONCERN

As plans are in the preliminary stage this letter is written to indicate our in principle support for improvements to buildings and surrounds at Scott Oval Reserve. This is a long awaited project that certainly needs urgent consideration.

Yours Faithfully


Rob Morey
Secretary CCBIC
0427721989
25/07/12

FILE NO: F14/223
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(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



COBRAM QUILTERS CLUB
PO Box 674 Cobram 3644

Hon President - Joy Palmer 58743286
Hon Secretary - Margaret Ellerton 58711192
Hon Treasurer - Vikki LeQuesne 58745215

August 2nd 2012

Scott Reserve Committee of Management

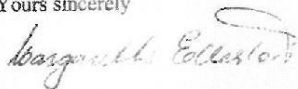
To whom it may concern,

Following the monthly meeting of the Cobram Quilters Club (01/08/2012), we write to confirm that we wholeheartedly support the proposal to redevelop the Scott Reserve clubrooms and trust that, if given the green light, Scott Reserve Committee of Management will seek the required funding to encompass all areas in need of renewal.

The members of the Cobram Quilters Club consider that the facility would benefit from a series of new facilities including: a modern gym; bar area; kitchen; first aid; and function room.

These facilities would provide a much needed amenity for the Cobram community, not just the sporting community. The Cobram Quilters Club, for instance, would be very interested in a suitable local venue to conduct workshops, and if a function room was large enough the bi-annual exhibition that attracts many people from within and without the Cobram district would be keenly considered.

Yours sincerely



Margaret Ellerton

Secretary
Cobram Quilters Club

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(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



**ST. JOSEPH'S
PRIMARY SCHOOL**

Mailing Address:
PO Box 900
Cobram Vic 3644

Phone: 03 5872 1573
Fax: 03 5872 2812
E-mail:
info@sjcobram.sand.catholic.edu.au
Web Site:
www.sjcobram.sand.catholic.edu.au

To Whom It May Concern,

I write this letter of endorsement for the proposed upgrade to the Recreation Reserve facilities at Scott Oval, Cobram

As a thriving country primary school, St. Joseph's Cobram can see the future and direct benefits this upgrade would have on our school's children, their parents and the wider Cobram community.

The use of a facility that has a proper running track, gymnasium, change rooms, toilet, and function room would greatly help our school children while at school and also out of school through their various affiliations with junior sporting groups.

We also believe the facility could be used for junior football associations, little athletics, gymnastics, cricket and football carnivals etc, after school hours. A large proportion of our children are involved in these activities and events.

By not having a facility like this in the past has meant our children have missed out on quality education in the above sporting/recreational areas or had to travel long distances, which has incurred a cost to our parents.

Our school feels that the proposed upgrade to the Cobram Recreational Reserve will serve our school children well now and for many years into the future.

Sincerely,

Mrs Joan Moriarty
Principal
St. Joseph's Primary School
Cobram

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(FINANCE MANAGER, WARREN BROWN)
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(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters

Cobram Football Netball Club



President: Carolyn Brunskill
Secretary: Christine Osborne

29th July 2012

Mr Jeff Parry
Secretary
Scott Reserve Section 86 Committee of Management
PO Box 377
Cobram 3644

Dear Jeff,

I am writing on behalf of the Cobram Football Netball Club Inc. confirming our support for the proposed redevelopment of the Cobram Scott Reserve facility.

Our club has approximately 80 members who utilise the current facilities 3-4 times a week. The netballers would gain great benefit from upgraded facilities, including the courts, clubrooms and shelter. We believe the proposed redevelopment would benefit many people in Cobram and surrounding areas, both from a sporting and social point of view.

Yours sincerely,



Carolyn Brunskill
President

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ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters

COBRAM VICTORY FC

PO BOX 822 COBRAM 3644
secretary@cobramvictoryfc.org
www.cobramvictoryfc.com

Pres: Tony Startari 0488 722 924
Sec: Joe Lochery 0477 849 780



Pursuing
Victory
with
Honour

Scotts Oval Recreation Reserve Committee
Cobram VIC 3644

Re: Letter of Support

12/09/2012

To Whom It May Concern:

Cobram Victory FC would like to offer this "Letter of Support" to the Scotts Oval Recreation Reserve Committee for any grant application that they undertake.

As a casual user of Scotts Oval Recreation Reserve, we see the benefit of any future development for Scotts Oval as a benefit to the community of Cobram and District.

Yours Sincerely,

Tony Startari
President

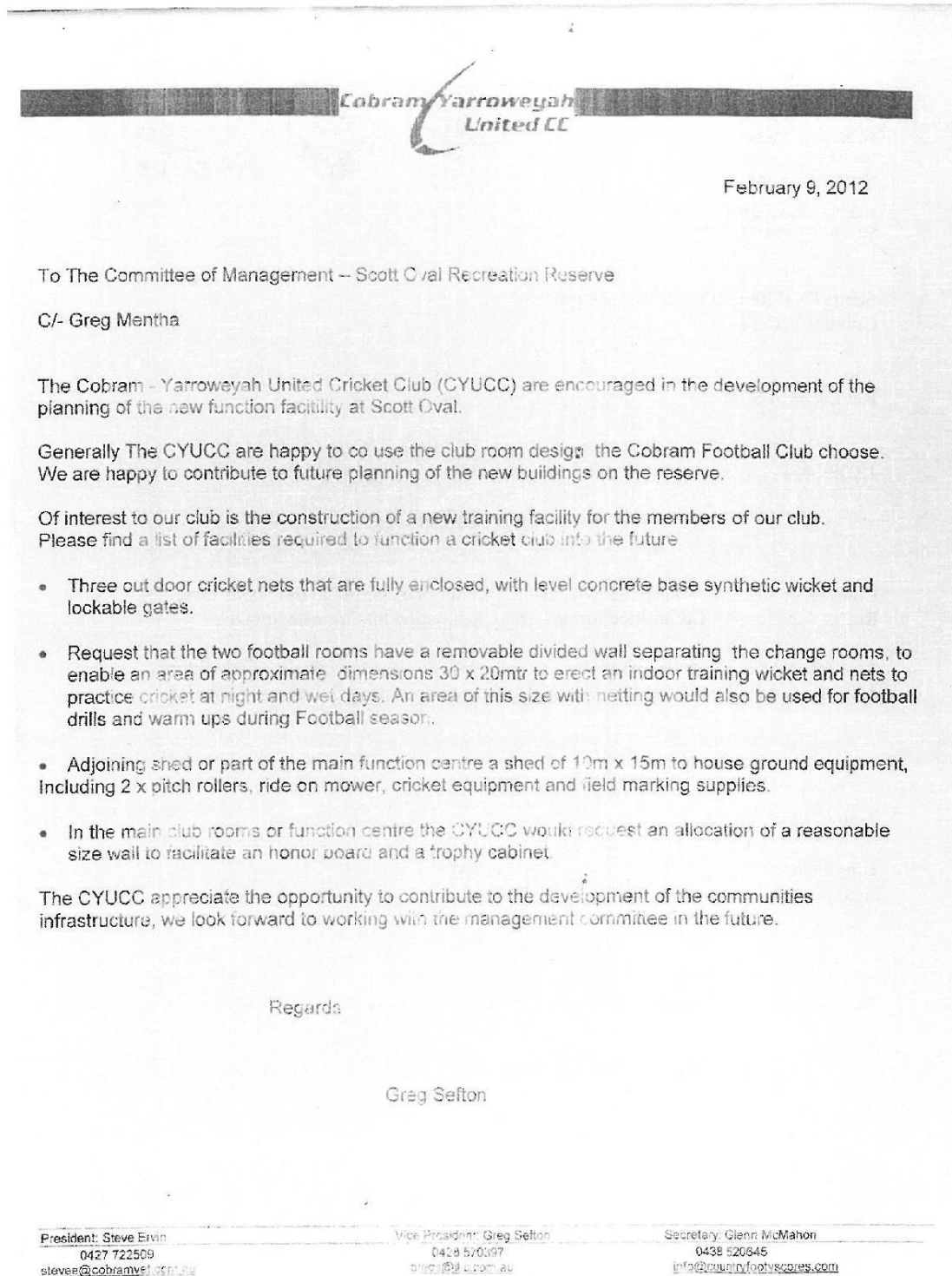
Joe Lochery
Secretary

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [12] - Elizabeth De Maria - 23 letters



FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Comms No.	014/28015
	-2 JUN 2014
Referred to:	
Referred to:	

Date: 21/6/2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

The player change rooms and store and ancillary rooms are small, worn, and barely acceptable.

Showers and toilets are extremely low in standard and in need of overhaul.

The well used kitchen is rather small and has undergone frequent upgrading in an attempt to bring it to acceptable levels.

The introduction of the new multi-purpose building is a most needed and indeed worthy step. It will mean the sporting, social and recreational needs of Cobram's wider community will be certainly enhanced.

I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *D Foster*

Name: **DOREEN FOSTER**

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Corres No.	014 / 28 012
	- 2 JUN 2014
	Date: 2 / 6 / 2014
Referred to.	
Copies to.	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: 

Name: J. M. WINTER.

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Corres No.	
- 2 JUN 2014	
Referred to:	D14/28016
Copies to:	

Date: 2/6/2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name: *Rose Goodwin* ROSE GOODWIN

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

D14/28389

Date: 31 / 5 / 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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Yours faithfully,

Signed:

Name:

Address:



G. McGRATH

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	D14/28387
Corres No.	Date: 20 / 5 / 2014
	~ 2 JUN 2014
Referred to:	

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed: *H. Palmer*

Name: HEATHER PALMER

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Corres. #	D14/28386
Date	29/5/2014
	-2 JUN 2014
Date sent	

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed:

Name:

Address:

W. Gemmill
Wonne Gemmill

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Comm #	D14/28385
Date:	28/05 / 2014
	2 JUN 2014
Referred to:	
Copies to:	

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed: *Hoban*

Name: *Nicholas Hoban*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File # _____ Date: 29 / 5 / 2014
D14/28384

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: *Harry Beasley*

Name: *Harry Beasley*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

COUNCIL	
Corres No. D14/28382	Date: 29 / 5 / 2014
- 2 JUN 2014	

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed: *Ben Rao*

Name: *Ben Rao*

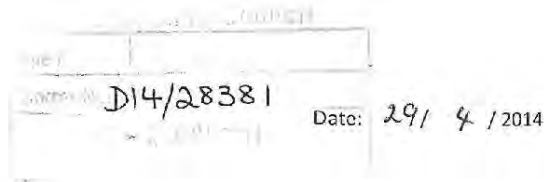
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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Yours faithfully,

Signed: 

Name: *Molly Denson*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Comm. No. D14/28380	Date: 31/5/2014
- 2 JUN 2014	
Referred to	
Consider to	

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed:



Name: Tanya Clarke

Address

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL	
File #	
Correc. N. D14/28379	Date: 31/5/2014
- 2 JUN 2014	
Rel. #	
Correc. N.	

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed: *Katrina Kerr*
Name: KATRINA KERR

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Doc #	D14/28377
Date	- 2 JUN 2014
Author	
Approved by	

Date: 29/5 / 2014

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed: 

Name: Marlo Bito

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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It will serve an important community need.

Yours faithfully,

Signed: 

Name: BRETT MACKAY

Address: 

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Comm. #	D14/28373
	2 JUN 2014
Related to.	
Copies to.	
	Date: 29 / 5 / 2014

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed: Lewis McShane

Name: Lewis McShane

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Corres #	D14/28372
Date:	24 / 5 / 2014
	2 JUN 2014

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed:



Name:

Mitchell Hemming

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Corres #	D14/28371
Date:	29/5 / 2014
	- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed: *Hugo King*

Name: *Hugo King*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL	
FILE NO: D14/28369	Date: 29/5/2014
- 2 JUN 2014	

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed:

Name:

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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Yours faithfully,

Signed:

Name:

Address:

Dylan Ryan
Dylan Ryan

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	Date: 29 / 05 / 2014
D14/28367	
- 2 JUN 2014	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

The player change rooms and store and ancillary rooms are small, worn, and barely acceptable.

Showers and toilets are extremely low in standard and in need of overhaul.


The well used kitchen is rather small and has undergone frequent upgrading in an attempt to bring it to acceptable levels.

The introduction of the new multi-purpose building is a most needed and indeed worthy step. It will mean the sporting, social and recreational needs of Cobram's wider community will be certainly enhanced.

I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: 

Name: Maria Brown

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Corrector	D14/28366
Date	29/5/2014
Reference	
Copies to	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed:

Michael McShane

Name:

Michael McShane

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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Yours faithfully,

Signed:

Name:

Address:

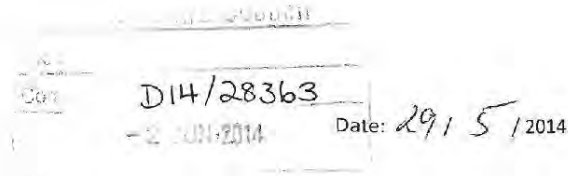
Robert Hocking
Robert Hocking

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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Yours faithfully,

Signed:

Name:

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Subject:	D14/28362	Date:	1 / 6 / 2014
Reference:	- 2 JUN 2014		

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully, **MARJORIE COULTER**

Signed: *M. Coulter*

Name:

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	Date: 1 / 6 / 2014
Doc #	D14/28360
Reference	- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

Address:

Sam Gemmill
Sam Gemmill

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Date	D14/28358 16 JUN 2014
Related to	
Copies to	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name: Steve Gemmill

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

D14/28356 Date: 29 / 15 / 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed:

Kate Gemmill & David Gemmill

Name:

Kate Gemmill & David Gemmill

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Core #	D14/28354
Date	29/5/2014
Received	
Copies to	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

Paul Gemmill

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	D14/28353	Date: 29/5/2014
Form #	- 2 JUL 2014	
Related to		
Copies to		

Dear Moira Shire Councillors and CEO

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: *L. Allen*

Name: *Luca Allen*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council

File #		Date: 29 / 5 / 2014
Order No.	D14/28351	
- 2 JUN 2014		

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: 

Name: Andrew Ryan

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

D14/28348
- 2 JUN 2014

Date: 31/05/2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: *Shane McIntyre*

Name: *Shane McIntyre*

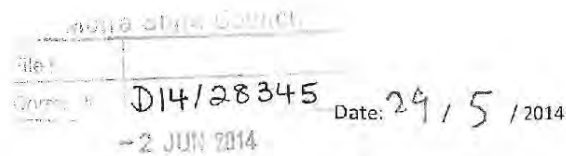
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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It will serve an important community need.

Yours faithfully,

Signed: *Paul Ukich*

Name: PAUL UKICH

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #		Date: 29, 5, 2014
Letter #	D14/28340	
	- 2 JUN, 2014	

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed: *Josh Branin*

Name: Josh Branin

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Doc #	D14/28339
	- 2 JUN 2014
	Date: 29 / 5 / 2014
Doc #	
Doc #	

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed: *Edward King*
Name: *Edward King*

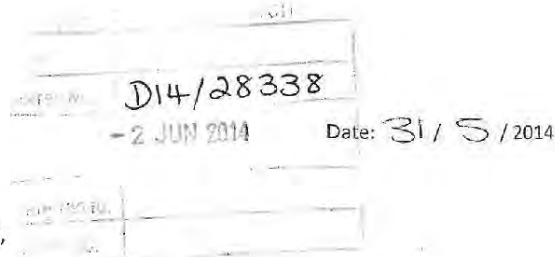
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

Lisa Boyle

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

D14/28337
- 2 JUN 2014
Date: 31/5 /2014

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed:

Name:

Address:

James Bell
James Bell

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council

D14/28335 Date: 31 / 5 / 2014
- 2 JUN 2014

Refer:

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed:

Name: Frances Redman

Address:

[Redacted Address Box]

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Copies #	D14/28334
Date:	31/5 / 2014
	- 2 JULY 2014
Referred to:	
Copies to:	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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Yours faithfully,

Signed: Keisha Powstie

Name: Keisha Powstie

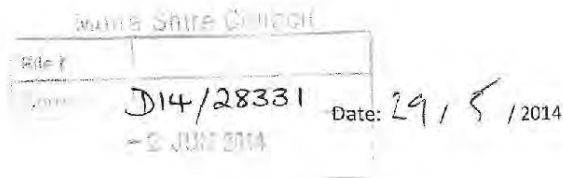
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

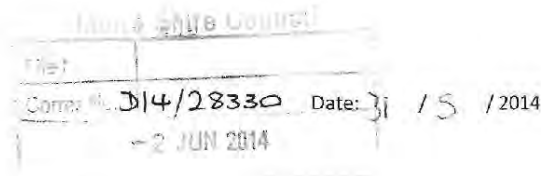
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

The player change rooms and store and ancillary rooms are small, worn, and barely acceptable.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *Lachlan Hyde*

Name: LACHLAN HYDE

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Courtesy No.	D14/28329 Date: 31 / 5 / 2014 - 2 JUN 2014
Author	
Editor	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

PHIL JONES

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

Julie Bell

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moir Shire Council		Date: 31 / 5 / 2014
File #		
Corres No.	D14/28327	
	- 2 JUN 2014	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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It will serve an important community need.

Yours faithfully,

Signed:

AG Mitchell

Name:

Anne Mitchell

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Comes No.	D14/28326 Date: 31 / 5 / 2014
	- 2 JUN 2014
Referenced to	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

Address:

Geoff Mitchell

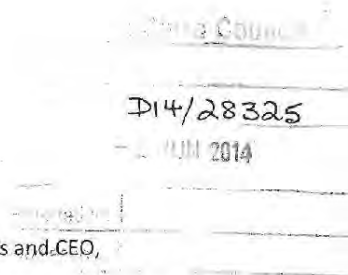
Geoff Mitchell

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



Date: 28 / 06 / 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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
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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: 

Name: Harry Bell

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
No. /	
Corres No.	D14/28324
	- 2 JUN 2014
Received by:	
On:	

Date: 28/5/2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *M. Jorreni*

Name: *Matt Jorreni*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL	
File #	
Corporation	D14/28322
Date	28 / 5 / 2014
	2 JUN 2014
Director	
Assistant	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Corr No: D14/28300	Date: 24/05/2014
- 2 JUN 2014	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: 

Name: 

Address: 

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

014/28299 Date: 29/5 /2014
- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed:

Name:

Address:

Rod McLeod
Rod McLeod

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Reference No.	D14/28298	Date:	29/5/2014
			2 JUN 2014
Referred to:			
Copies to:			

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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Yours faithfully,

Signed:

Name:

Address:


Carolyn Bronsall

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Corres No.	D14/28296
	2 JUL 2014
Retained to:	
	Date: 29/5/2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: Phillip Bourke

Name: Phillip Bourke

Address: /

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File No:	
Comes No:	D14/28295
Date:	31 / 5 / 2014
	2 JUN 2014
Referred:	
Copies:	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: *Tea Slatterie*

Name: *Tea Slatterie*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

D14/28294 Date: 31 / 5 / 2014
- 2 - 137 - 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: *Kris Pexbrean*

Name: *Kris Pexbrean*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL	
File #	Date: 29 / 5 / 2014
Case #	D14/28292
	- 2 JULY 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *Matthew Gardner*

Name: *Matthew Gardner*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL
Date: 31 / 5 / 2014
File: D14/28289
- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *Sam*
Name: Sam Vertball
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

D14/28287

Date: 31/5/2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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I appreciate your inclusion of the planning for this building in the budget.



It will serve an important community need.

Yours faithfully,

Signed:

Name:

Address:

 N. WHEATON


FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Source	D14/28286	Date: 28 / 5 / 2014
Reference		
Copies to		

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

Address:


PETER. BEASLEY.

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Comes No.	D14/28285
Date:	20/5 / 2014
	2 JUN 2014
Referred	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

Address:

Sandra Mogs

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Final
Cobram: D14/28284 Date: 31/5/2014
- 2 JUN 2014

Dear Moira Shire Councillors and CEO, *Reference to*

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram. *Copies to*

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

The player change rooms and store and ancillary rooms are small, worn, and barely acceptable.

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The well used kitchen is rather small and has undergone frequent upgrading in an attempt to bring it to acceptable levels.

The introduction of the new multi-purpose building is a most needed and indeed worthy step. It will mean the sporting, social and recreational needs of Cobram's wider community will be certainly enhanced.

I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

Address:

Betty Baxley

BETTY BAXLEY

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council
Date: 31 / 5 / 2014
D14/28281
- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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It will serve an important community need.

Yours faithfully,

Signed: *Dylan Ashcroft*
Name: *Dylan Ashcroft*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moirā Shire Council		Date: 31 / 5 / 2014
File #		
Cornes No.	D14/28279	
	2 JUN 2014	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: 
Name: Evie Kennedy

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council
Date: 31 / 5 / 2014
D14/28276
- 2 11/11/2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: 

Name: *Mitchell Venger*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
Correspondence No:	D14/28275
Date:	31/5/2014
Received:	2 JUN 2014
Approved:	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: Jack Brooks

Name: Jack Brooks

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Comm	D14/28272
	-2 JUN 2014
Date:	31 / 5 / 2014
Retst	
Copies	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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Yours faithfully,

Signed:

Name:

Address:

Phillip O'Dwyer
PHILLIP O'DWYER

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Corres	D14/28271
	-2 JUN 2014 Date: 31 / 5 / 2014

Dear Moira Shire Councillors and CEO,

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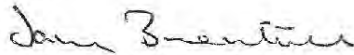
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It will serve an important community need.

Yours faithfully,

Signed: 
Name: JAMES BRENTNALL

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Govt	D14/28270
Date:	31 / 05 / 2014
	- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed:

John Scandrett

Name:

JOHN SCANDRETT

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Doc #	D14/28268
Date	2 JUN 2014
Date	27/5/2014
Reference	
Copies to	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed:

Name:

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Comms No.	D14/28267
	- 2 JUN 2014
	Date: 28/05/2014
Registered as	
Copies to	

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed:

Name:

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL

File #

Com: D14/28263

- 2 JUN 2014 Date: 28/05/2014

REC

Copies

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed:

Name:

John Hussey

Address:

[Redacted Address]

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Correspondence	D14/28261 Date: 31/5/2014
	-2 JUN 2014

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed: *Kristy Rudd*

Name: KRISTY RUDD

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Corres No:	D14/28258
Date:	/ / 2014
	- 2 JUN 2014
Relayed	

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed:

Name:

Address:

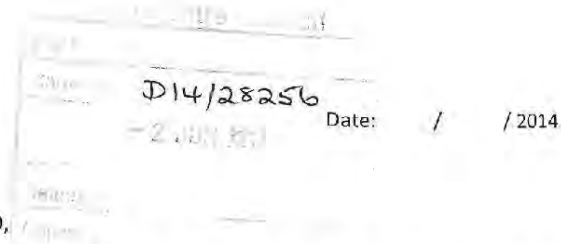
Tess Lane

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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Signed:

Name:

Address:

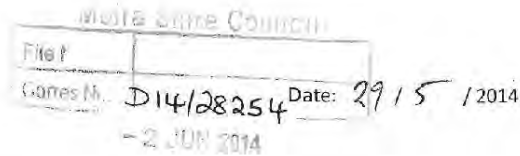
[Handwritten signature]
mick Doyle

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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Yours faithfully,

Signed:

Name:

DAVID HEMMERY

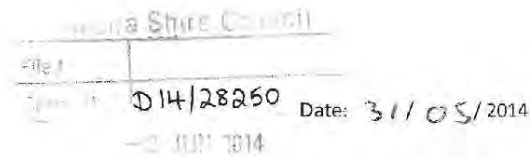
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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It will serve an important community need.

Yours faithfully,

Signed: *H Snedden*

Name: *Hayley*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council

File #	D14/28247	Date: 31/05/2014
Copy to	2 JUN 2014	
Copy to		

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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Yours faithfully,

Signed:



Name: Zoe Poustie

Address: |

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council
File #
Date: 31/5/2014
2 JULY 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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Signed:

Name:

Address:

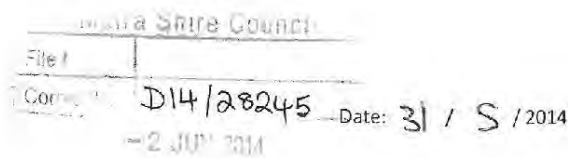
Jessica Zito

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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It will serve an important community need.

Yours faithfully,

Signed: 

Name: Kyle Bennett

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL	
Ref	
Expense No.	D14/28244
Date	31 / 5 / 2014

Dear Moira Shire Councillors and CEO,

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: 

Name: CRISILLA BEXTRE

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #
Code: D14/28241 Date: 29/05/2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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Yours faithfully,

Signed:

Name:

JANINE DOYLE

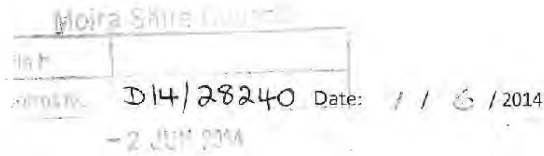
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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It will serve an important community need.

Yours faithfully,

Signed: *M. A. Wallace*

Name: *for. A. H. M. A. Wallace*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL		Date: 29/5/2014
File #		
Corres No.	D14/28238	
		- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: *Marley Gardner*

Name: *Marley Gardner*

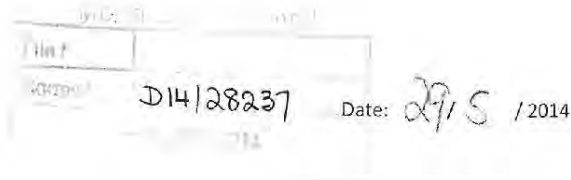
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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It will serve an important community need.

Yours faithfully,

Signed:

Jack Beasley

Name:

Jack Beasley

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Corres #	D14/28236
Date	2 JUN 2014
Received by	
Copies to	

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed: 

Name: JOSEPH ARAVICA

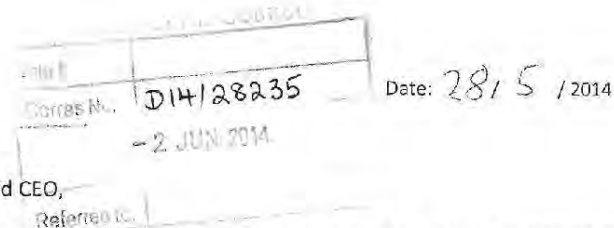
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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It will serve an important community need.

Yours faithfully,

Signed:

Name:

Address:

Ryan McInyre

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Comm. No.	D14/28234
	- 2 JUN 2014
Referenc. No.	
Copies to:	
	Date: 29/5/2014

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed:



Name:

Brittany Bronskill

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL	
File #	
Comes to	D14/28233
	2 JUN 2014 Date: 27/5/2014
Reference	
Copies to	

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed: 

Name: RACHAEL HARTLEY

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Ref	
Subs No.	D14/28232
Date	29/5/2014
Received to	
Copies to	

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Yours faithfully,

Signed:

Name:

Gavin Doyle

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Comes No.	D14/28230
Date:	29/5 / 2014
	- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed: *Dianne Raco*

Name: *Dianne Raco*

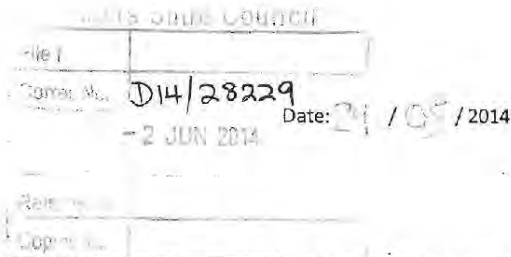
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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Yours faithfully,

Signed: *Angela Diretto*

Name: ANGELA DIRETTO

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL	
File #	Date
D14/28228	29 / 05 / 2014
= 2 JUN 2014	

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed:



Name:

Paul DINETTO

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL	
File #	
Date	D14/28227
	- 2 JUN 2014
Date:	29/5 /2014

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed: *James Raco*

Name: *James Raco*

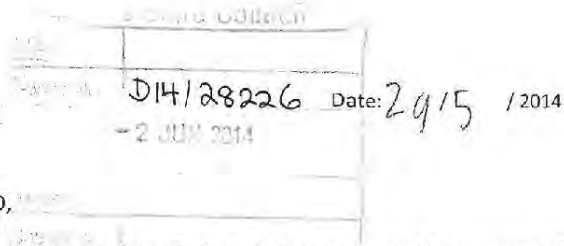
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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Yours faithfully,

Signed:

Name:

Address:

Joseph Allen
Joseph Allen

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Order No. 014/28225 Date: 31 / 5 / 2014
- 2 JUN 2014

Dear Moira Shire Councillors and CEO, Reference to

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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Yours faithfully,

Signed:

Name:

Address:


Nick GO GLOTTI

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

D14/28224 Date: 29/05/2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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Yours faithfully,

Signed:

Name:

Address:


Blake Knight

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA Shire Council
File #
Doc No. D14/28223 Date: 29/5/2014
- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed:

Name:

Address:

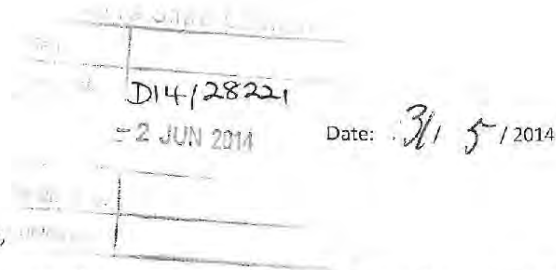
Vivian Taylor
Vivian Taylor

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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It will serve an important community need.

Yours faithfully, Z

Signed: *Zark*

Name: *Zark*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL	
File No.	D14/28219
Date	31/5/2014

Dear Moira Shire Councillors and CEO,

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *Ben Kennedy*

Name: BEN KENNEDY

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #
Content: D14/28216
- 2 JUN 2014
Date: 23 / 5 / 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

The player change rooms and store and ancillary rooms are small, worn, and barely acceptable.

Showers and toilets are extremely low in standard and in need of overhaul.

The well used kitchen is rather small and has undergone frequent upgrading in an attempt to bring it to acceptable levels.

The introduction of the new multi-purpose building is a most needed and indeed worthy step. It will mean the sporting, social and recreational needs of Cobram's wider community will be certainly enhanced.

I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: 

Name: Dainin Branstall

Address: 

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

D14/28213 Date: 29/5/2014
- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

Address:

John Hussey

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #		
Case #	D14/28212	Date: 31/5/2014
		- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:



Name:

Joanne Hokahan

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File No	D14/28210	Date	29 / 5 / 2014
Referred to			
Copies to			

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

The player change rooms and store and ancillary rooms are small, worn, and barely acceptable.

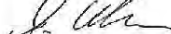
Showers and toilets are extremely low in standard and in need of overhaul.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,  SUSAN URICKA

Signed:

Name:

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #		
Comes #	D14/28209	Date: 28/5/2014
	-2 JUN-2014	
Revised #		

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *John Lucas*

Name: JOHN LUCAS

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File # [redacted]
D14/28207 Date: 29/5 / 2014
-2 JUL 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Sharra Beasley

Name:

Sharra Beasley

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Form No: D14/28206 Date: 28/05/2014
- 2 JULY 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name: Steve Lappin

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Corpor. No.	D14/28203
Date:	28/05/2014
	- 2 JUL 2014
Relate:	
Comm:	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: 

Name: MICHAEL BENNETT

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

REF: D14/28201 Date: 28/5/2014
- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: 

Name: DEAN NORRIS

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

D14/28192
- 2 JUN 2014 Date: 29/5 / 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *zac Artavilla*
Name: *zac Artavilla*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

D14/28184
Date: 29 / 5 / 2014
- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *matteo Allen*

Name: *Matteo Allen*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Memo
To: []
From: []
Subject: []
Date: 29/5/2014
2 JUN 2014
Circulated to: []
Copies to: []

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Alison

Name:

ALISON

Address:

[Redacted Address Box]

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL

File: _____ Date: 29 / 5 / 2014

Correspondence: D14/28171

- 2 JULY 2014

Reference: _____

Copies to: _____

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

Rocky RACO

Address:

[Redacted Address Box]

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Correspondence	D14/28162
	- 2 JUN 2014 Date: 29 / 5 / 2014
Referred to	
Copies to	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *Georgia Denson*

Name: *Georgia Denson*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #		Date:	29 / 5 / 2014
Com #	D14/28156		
- 2 JUN 2014			

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *Meg Denson*

Name: *Meg Denson*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Corres No.	D14/28152
Date:	31 / 5 / 2014
	2 JUN 2014
Reference:	
Copies:	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *Abbey Hoolahan*

Name: *Abbey Hoolahan*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	F14/223	
Comes No.	D14/28130	Date: 30/5 /2014
	-2 JUN 2014	

Dear Moira Shire Councillors and CEO, Reference to...

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *M. McIntyre*
Name: *M. McIntyre*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #		Date: 29/5/2014
Correspondence	D14/28418	
	- 2 JUN 2014	
Referred to:		
Copies to:		

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *M. Gillard*

Name: Michael Gillard

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Copies No.	D14/28416
	Date: 31 / 5 / 2014
	- 2 JUN 2014
Referred to.	
Copies to.	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Paul Hyde

Name:

Paul Hyde

Address

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Correspondence No.	D14/28415
Date	31/5/2014
Received	
Correspondence	
	- 2 JUN 2014

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *Helena Ratzliff*

Name: *HELENA RATZLIFF*

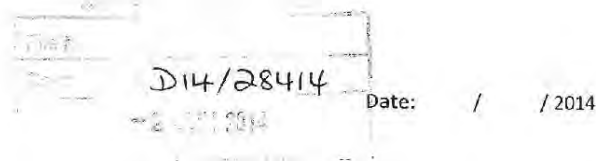
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: *Olivia*

Name: *Olivia Bronskill*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Consent No.	D14/28413
Date:	2 JUN 2014
Referred to:	
Copies to:	

Date: 29/5/2014

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed:

Name:

John Brunsell

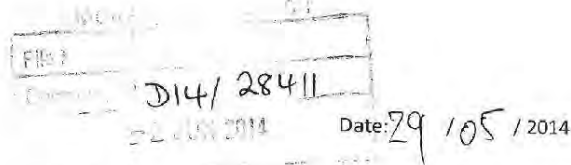
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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Yours faithfully,

Signed:

Name:

Address:

Anthony Zito

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Corres #	D14/28410
	= 2 JUN 2014
Date:	27 / 05 / 2014
Referred to:	
Copies to:	

Dear Moira Shire Councillors and CEO,

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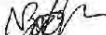
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It will serve an important community need.

Yours faithfully,

Signed: 

Name: Nick Bucchetto

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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It will serve an important community need.

Yours faithfully,

Signed:

Name:

Taylor Brasser

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Corres. No. D14/28408	Date: / / 2014
- 2 JUN 2014	
Reference	
Comments	

Dear Moira Shire Councillors and CEO,

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed:

Name:

Dean Nye

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #	
Serial	D14/28407
Date	28/05/2014
Project #	
Project ID	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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Yours faithfully,

Signed:



Name:

Daniel McIntyre

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL	
File #	
Corres No.	D14/28406
	- 2 JUN 2014
Date:	29/5/2014
Referred to:	
Copies to:	

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed: Madeline Bourke

Name: Madeline Bourke

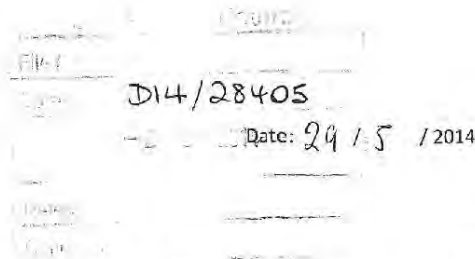
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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Yours faithfully,

Signed: *Tessa Bruni*

Name: Tessa Bruni

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

File #		Date:	28 / 05 / 2014
Ref:	D14/28404		
	- 2 JUN 2014		
Referred to:			
Copies to:			

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Yours faithfully,

Signed:

Paul Dretto

Name:

Paul Dretto

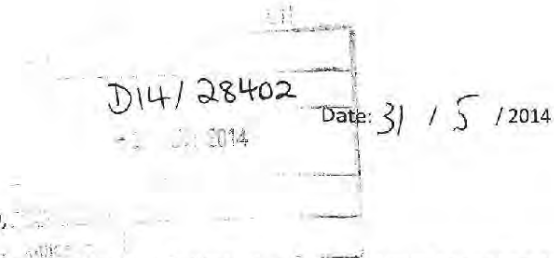
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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Yours faithfully,

Signed: *Sarah Iddles*

Name: *Sarah Iddles*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Corres No.	D14/28401 Date: 20/5/2014
	- 2 JUN 2014
Reference to	
Copies to	

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed: *Ellie Clydesdale*

Name: *Ellie Clydesdale*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File:	
Calls: D14/28399	Date: 31 / 05 / 2014
Re:	

Dear Moira Shire Councillors and CEO,

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Yours faithfully,

Signed: Jack Cassidy

Name: Jack Cassidy

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	
Corres N	D14/28398
Date:	31/05/2014
- 2 JUN 2014	
Referred to	
Comments	

Dear Moira Shire Councillors and CEO,

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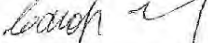
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Yours faithfully,

Signed: 

Name: CAROLYN CASSIDY

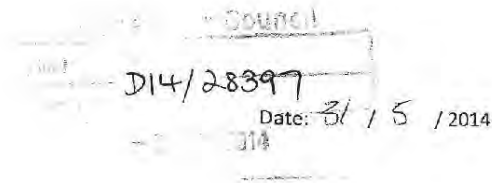
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



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Yours faithfully,

Signed: 

Name: LISA DEAN

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moira Shire Council	
File #	Date: 29/5 / 2014
Corres No: D14/28396	
- 2 JUN 2014	
Ref:	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

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It will serve an important community need.

Yours faithfully,

Signed: *Teresa Allen*

Name: *Teresa Allen*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL

File # D14/28395
Date: 20V 5 / 2014
2 JUN 2014

Refer: _____
COUNCIL: _____

Dear Moira Shire Councillors and CEO,

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It will serve an important community need.

Yours faithfully,

Signed: *Simone Griffin*

Name: *Simone Griffin*

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

Moirā Shire Council	
File #	
Contact	D14/28394 Date: 31 / 05 / 2014
	- 2 JUL 2014
Reference	
Contact	

Dear Moira Shire Councillors and CEO,

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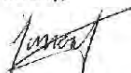
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Yours faithfully,

Signed:



Name: SIMON CASSIDY

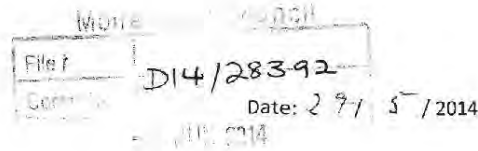
Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters



Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

The player change rooms and store and ancillary rooms are small, worn, and barely acceptable.

Showers and toilets are extremely low in standard and in need of overhaul.

The well used kitchen is rather small and has undergone frequent upgrading in an attempt to bring it to acceptable levels.

The introduction of the new multi-purpose building is a most needed and indeed worthy step. It will mean the sporting, social and recreational needs of Cobram's wider community will be certainly enhanced.

I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *Penny Hendy*

Name: *Penny Hendy*

Address: *MLS Secretary*



FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [13] - Various - 137 letters

MOIRA SHIRE COUNCIL	
File #	
Corres #	D14/28391
Date:	29/5/2014
Referred to	
Copies to	

Dear Moira Shire Councillors and CEO,

Thank you for the chance to give my view on the Shire Budget. In particular, I wish to support the provision for a multi-purpose Community and Sports Pavilion at Scott Reserve, Cobram.

I congratulate the Shire for including this project in its 2014/5 budget.

For a long time the current clubroom building facilities at Scott Oval have been in need of major renewal.

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I appreciate your inclusion of the planning for this building in the budget.

It will serve an important community need.

Yours faithfully,

Signed: *Andrea O'Neill*

Name: ANDREA O'NEILL

Address:

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [14] - Don and Maureen Batty

File #	
Corral No.	26/05/2014
Referred to	- 2 JUN 2014
Referred to	
Referred to	

Dear Moira Shire Councillors and CEO,

Thank you for the opportunity to tender our response to proposed 2014/5 budget items.

As long standing members of the Cobram Football/Netball Club, we deeply appreciate Council's decision to include provision in the budget for planning to begin for the construction of a multi-purpose Community and Sports Pavilion at Scott Reserve.

We have spent many years participating in countless sporting, social, and community activities which have been conducted at Scott Oval's facilities. They provide a major community hub used by a profusion of district people throughout the year.

This long hoped for development will be a boon to all those many citizens who use, and who will use, the Scott Oval grounds and amenities.

The new building will replace the 50 year old building now in use there. Extensive use in each year of its existence by a multitude of citizens of Cobram and district chiefly involved in sport and recreation, has led to its current level of poor and deteriorating condition.

We are witness to the condition of the current building and its amenities over the past half century, as Don was a member of the Cobram Football Club when it began playing at Scott Oval in 1965. He has remained an active Club member every year since then. Indeed he was one of the many players, supporters and volunteers who made the cement bricks which then formed the clubroom's building in 1965. The final building and its amenities were then completed using chiefly voluntary contribution.

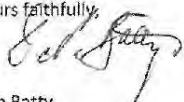
There were no available grant schemes as we have available nowadays. Needless to say the amenities were substantially basic, including the toilets and showers which remain now fundamentally just as they were then. By modern standards these toilet and shower areas are currently below par and distasteful.


We view the construction of a new professionally planned building as an exciting prospect. It will provide a vital community hub for Cobram and district residents from which their sport, recreation, civic and social needs will be served for generations to come.

Well done to the Members of the Scott Reserve Committee of Management who have developed submissions to Shire Councillors leading to this successful outcome. We are aware that Elizabeth De Maria has carried out telling work in the preparation of submissions to Council.

A new building at Scott Reserve will be of extreme value and importance to footballers, netballers, and to those many members of the community who are, and will be, making use of the venue. I feel sure that they, like us, will be delighted with this decision by Council.

Yours faithfully,


Don Batty,



Maureen Batty

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [15] - Kevin Crow


 MOIRA SHIRE OF THE MURRAY Moira Shire Council	
<p>Submission</p> <p>Moira Shire Council's Proposed 2014/15 Budget</p> <p>A submission simply means you provide Council with a written document that outlines your feedback on the proposed budget. You can attach further documentation and you also have the opportunity to speak to your submission at our Special Council Meeting.</p> <p>Your submission must</p> <ul style="list-style-type: none"> • be received by Moira Shire Council by 5pm Wednesday 4 June 2014; • be addressed to the Chief Executive Officer, Moira Shire Council, PO Box 578 Cobram Vic 3643 or submitted online at www.moira.vic.gov.au; • provide details that ensure we can contact you in response to your submission; • indicate whether you would like to speak to your submission at our Special Meeting of Council at 6pm Tuesday 10 June 2014. <p>Council is also required to make submissions available for public inspection for a period of twelve months.</p> <p>If you indicate you want to speak to your submission, we will contact you after 4 June and before 10 June to confirm your presentation time. The presentations are not open to the public or media.</p>	
<p>Date: 26/5/2014</p> <p>Name: KEVIN CROW</p> <p>Address: [Redacted]</p> <p>Town: [Redacted]</p> <p>Phone No. [Redacted]</p> <p>Email address: [Redacted]</p> <p>Do you wish to present your submission at a Special Council Meeting?</p> <p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Submission: (Please attach additional pages or documents if required)</p> <p>UNFORTUNATELY I WILL BE ABSENT FROM COBRAM ON 10TH JUNE AND UNABLE TO SPEAK TO MY SUBMISSION.</p> <p>I REQUEST THAT MY SUBMISSION BE PROVIDED IN FULL TO THE MEETING AND COUNCILORS FOR CONSIDERATION AND NOT BE REDUCED TO A PREZIS OF THE SUBMISSION.</p> <p>SUBMISSION ATTACHED.</p>	
1	
<p>Submissions must be sent by mail, email or delivered to the Cobram or Yarrowonga Service Centre. You will receive notification from Council when we receive your submission. If you have any further questions please contact Moira Shire Council on (03) 5871 9222.</p>	

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [15] - Kevin Crow



Submission
Moirashire Council's Proposed 2014/15 Budget

Check list:
Have you attached additional information?
Did you tick 'Yes' if you want to present to Council?
Have you included all your contact details?

2

Submissions must be sent by mail, email or delivered to the Cobram or Yarrawonga Service Centre. You will receive notification from Council when we receive your submission. If you have any further questions please contact Moira Shire Council on (03) 5871 9222.

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [15] - Kevin Crow

26th May 2014

The Chief Executive Officer,
Moirā Shire Council
Station Street,
Cobram Vic 3644

Dear Sir,

Re: 2014/2015 Moira Shire Proposed Budget

I express serious concern at the omission of any reference, or inclusion of any expenditure, within the Moira Shire 2014/2015 Proposed Budget, towards the construction of a required levee bank to the east of Cobram as designed and necessary to stop flood waters overtopping at Dicks Levee from flowing into the town of Cobram.

Under the Capital Expenditure Plan the 2012/13 and 2013/14 Moira Shire Proposed Budgets both noted the "Levee Bank, Cobram" as "Construction of levee bank across the Murray Valley Hwy, east of Cobram. Works include construction of a permanent levee and purchase of demountable barriers for the highway crossing".

Proposed funding under those budgets was detailed as follows-

2012/13 Proposed Budget

Year 2012/13	Nil		
Year 2013/14	Budget \$705,000	External grant funding \$660,000	Shire \$45,000
Year 2014/15	Budget \$295,000		Shire \$295,000

2013/14 Proposed Budget

Year 2013/14	Nil		
Year 2014/15	Budget \$300,000	External grant funding \$200,000	Shire \$100,000
Year 2015/16	Budget \$750,000	External grant funding \$550,000	Shire \$200,000

Reference to the construction of the required levee in proposed capital works, and any allocation of funding for the project, have been omitted from the 2014/15 Moira Shire Proposed Budget, and budget projections for following years. No obvious evidence exists that any works have commenced on the project.

The Camp Scott Furphy Pty Ltd - Cobram Town Levees Study - Final Design Report October 1993 noted the importance of this levee in the overall flood protection plan for the township of Cobram. The report included detailed construction design, and location information for the levee.

Dicks Levee forms part of the Cobram Town Levee Protection system and was designed to overtop but not breach in a 1:100 year flood event. The proposed (and not erected) intercepting levee - locally commonly referred to as the "Collie Levee" - is designed to run from high sand hill country west of Pyc Road and south across open land to the Murray Valley Highway to lock into the GMW channel bank (plan enclosed). Temporary sandbagging of the actual highway in a flood event was envisaged in the concept plan for the levee. It was designed to intercept overtopping floodwater from Dicks Levee and to divert that water in a southerly direction to eliminate flooding risk to the town of Cobram

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3. OUR COMMUNICATIONS AND
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(FINANCE MANAGER, WARREN BROWN)
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ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [15] - Kevin Crow

The 1998 Moira Shire Flood Plan Report (page 18) noted that "in a 1% flood, with Dicks Levee set at the 1975 level and an overtopping but not breaching scenario, it is expected that about 340 m³/sec (29000 ml/day) would escape from the river at that location". Of this the report further states that at the highest conceivable level which could be reached at the "Collie Levee" vicinity an estimated 5000 megalitres of water per day would be moving towards Cobram.

Later catchment documentation actually refers to Dicks Levee as Dicks Weir. If Dicks Levee was to not overtop, but actually breach, the resulting flood from that location could be of a far greater magnitude.

Cobram presently has 1:100 year flood levee protection commencing downstream from Dicks Levee and terminating in the vicinity of Racecourse Road Cobram. This provides protection to immediate flooding adjacent to the town but does not safeguard against possible flooding from Dicks Levee. Both the 1993 Camp Scott Furphy Report and the 1998 Moira Shire Flood Plan Report emphasize the importance of safeguarding Cobram from floodwaters flowing from Dicks Levee by the erection of an intercepting levee ("Collie Levee").

Various meetings have taken place over the past 20 years relating to the need to address the serious "Collie Levee" issue. Words have been spoken, undertakings given, actions proposed and budgeted funds allocated. Nothing has happened.

Approximately three years ago I attended a meeting held at Moira Shire Cobram Office, which in part addressed the problem of flooding risk to Cobram from Murray River floodwaters overtopping or escaping from Dicks Levee. The meeting was attended by councillors and officers from both Moira and Berrigan Shires, officer representatives of the SES and CMA and other river authorities, together with local people with background knowledge of the flooding risk associated with the incomplete town levee system.

The meeting agreed that Murray River levee protection at Cobram was seriously compromised by the lack of the "Collie Levee" and that the matter should be rectified without further delay.

I hold copies of the Camp Scott Furphy and Moira Shire Flood Plan reports if any councillor or officer wishes to verify concerns within the reports relating to the need for the "Collie" protection levee.

I strongly recommend that funding for the necessary "Collie" levee be reinstated in the 2014/2015 Moira Shire Budget, and if necessary in budgets for following years, and that the Shire treat as urgent the erection of the "Collie Levee" to ensure the completion of the 1:100 year flood protection for Cobram residents and their homes, businesses and industries.

Yours faithfully



Kevin N. Crow

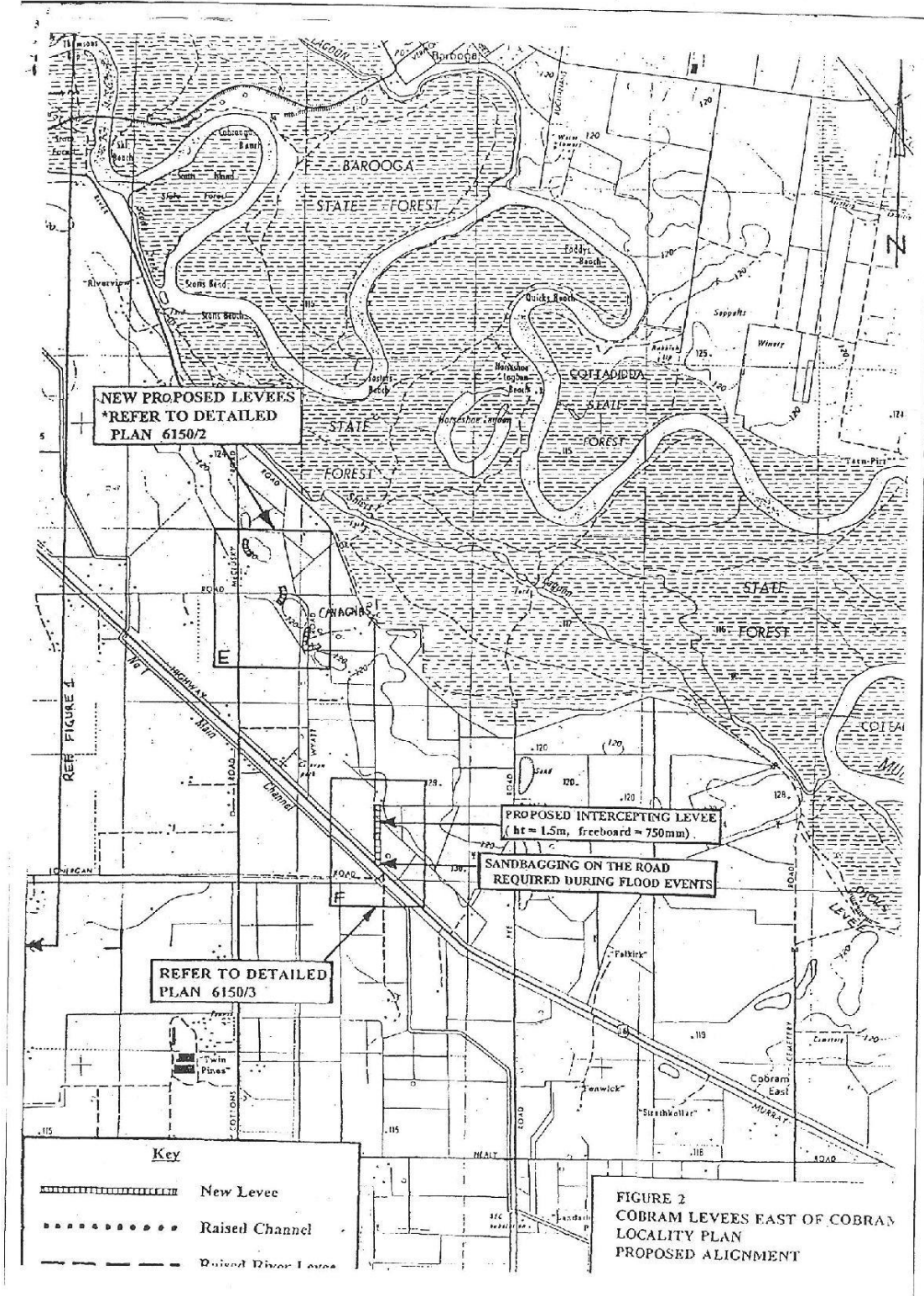


FILE NO: F14/223
3. OUR COMMUNICATIONS AND
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ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [15] - Kevin Crow



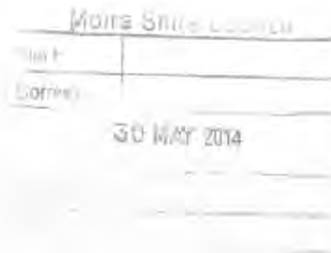
FILE NO: F14/223
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ITEM NO: 9.1.1
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(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [16] - Keith Holt

The Chief Executive Officer,
Moirā shire Council,
P. O. Box 578,
Cobram, Vic. 3643.
29 May 2014.



Dear Sir,

Submission Re : Proposed 2014/2015 Budget

In this submission, reference is made to the Moirā Shire 2014/2015 Proposed Budget and, in particular, to Appendix 6 Fees and Charges Schedule and to the Proposed Capital and Major Maintenance Budget 2014/15.

It is noted that, in the Proposed Capital and Major Maintenance Budget 2014/15 under the sub-heading OTHER, it is proposed that some \$700,000 is to be spent over the next two years on the Yarrowonga aerodrome for widening of taxiways and upgrading of the runway. This is additional to various runway lengthening and widening and upgrading works together with the construction of a terminal building, which have taken place over the last few years.

Recent capital expenditure on Yarrowonga Aerodrome must now number in the millions of dollars and seems to be a continual drain on the Shire's finances.

It is also noted that, in Appendix 6 Fees and Charges Schedule, no fees and charges are scheduled for use of the aerodrome at Yarrowonga. However, fees and charges are scheduled for use of other public assets, for example, the hire of the Yarrowonga Town Hall and Cobram Civic Centre Hall.

It seems entirely appropriate that some form of user pays fee structure should be introduced to return revenue to the Council's budget from operations at Yarrowonga aerodrome. Apparently, there are an average of over 1000 movements per month on the Yarrowonga aerodrome and it is expected that a valuable revenue stream could be developed with a view to recovery of at least some of the considerable public funds spent on the aerodrome to date.

Such revenue sources are likely to become increasingly important in the current economic climate as more cost shifting is introduced by federal and state governments and grants become more difficult to secure.

It is evident that, if the Council is seeking financial sustainability, revenue streams, other than rates, need to be investigated and implemented. In this respect, continual rate increases of the order of 5% to 6% are not sustainable, certainly from a ratepayer's point of view and they are, in fact, inflationary. At 6% per annum increase, rates will double in 12 years, which is a daunting prospect for many Moirā residents.

I trust that this submission will receive your earnest consideration but decline the opportunity to speak to the submission at the special meeting of Council.

Yours sincerely

Keith Holt

FILE NO: F14/223
3. OUR COMMUNICATIONS AND PROCESSES

ITEM NO: 9.1.1
(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE, ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [17] - Olive Sage



The G.R.A.I.N Store
24-26 Blake Street, Nathalia 3638

Affiliated with Latrobe University
www.info@thegrainstore.org www.thegrainstore.org

For the attention: Moira Shire Councillors

This submission is written on behalf of The G.R.A.I.N. Inc. Board, which administers The G.R.A.I.N. Store Dedicated Arts Facility in Nathalia.

The Board having carefully studied the Draft budget, would like to register our disappointment that there appears to be no funding for The G.R.A.I.N. Store.

Having given a special presentation to Councillors in March you would be aware of our achievements over the past 3 years. The G.R.A.I.N Store has had a very positive impact on the economic and community development of Nathalia and the artists and community of the Moira Shire, through our programs, exhibitions and our educational link up with La Trobe University Bendigo.

Our achievements:

- Being considered a model project by Arts Victoria for many other small communities throughout Australia
- Have secured world class exhibitions for our Shire such as The Museum of Australian Democracy "Beyond Reasonable Drought"
- Have up skilled district artists in a range of areas through our Workshops and Masterclasses (Textiles, photography, painting, mixed media and more)
- Built relationships with educational facilities from kindergartens and schools to university of the 3rd age and established an ongoing working relationship with La Trobe University to help facilitate arts career information for Moira students studying the arts
- Encouraged performers from all over the Shire and wider by providing a performance space and audience
- Built links and working relationships with health professionals, aged care residents, environmental organisations as well as with a wide range of community groups
- Provided a venue and encouragement for "healing" exhibitions helping people to come to terms with their experiences during recent natural disasters – 2012 Flood, 2014 Fires.
- Helped shire artists to more widely have their work displayed, such as the Olivia Newton John Wellness Centre in Melbourne.
- Developed international links with organisations and artists and held pop up exhibitions of regional artists work in many places in the world, such as Jordan, London, Hortones in France and Belfast N. Ireland.

We have achieved all of this in quite a short space of time and without any significant government funding, thanks to the help and positive support we have received from The Nathalia Community Bank, The Sidney Myer Fund, La Trobe University Bendigo and others.

We are often ineligible to apply for many Arts grants, Community Development Grants and State and Federal Government grants because we have no demonstrated support from Local Government.

We sincerely hope that Councillors will consider redressing this issue, so that we can continue to expand our programs and ability to provide a vibrant, positive arts facility for the Moira Shire and be able to then apply for other State, Federal and Arts funding, because we can demonstrate Local Government support for The G.R.A.I.N. Store.

Yours sincerely,

Olive Sage
Secretary, G.R.A.I.N. Inc

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3. OUR COMMUNICATIONS AND
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(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [18] - Cr Kevin Bourke



Mr Mark Henderson,
Chief Executive Officer,
Moirā Shire Council,
P. O. Box 578
COBRAM 3644

2nd June 2014

Dear Sir,

Firstly let me apologise for my absence as I am currently enduring a stay at St Vincents Private Hospital in Fitzroy



Have we mislead our Community by announcing that the PROPOSED Rate increase is to be 5.5% and the Municipal Charge and some others are proposed to be at 3.5%, but with a careful look at the fine print, many of these Fees and Charges are proposed to rise by a lot more than these suggested amounts, particularly when we should be looking at the **Adopted Budget figures** as displayed in Mr Pawars example, rather than the **Forecast Budget Figures**. It should be noted the magnitude of the impact of doing this correctly (I believe) determines a Rate increase of close to 9 % Is there an explanation available please

At this time last year, Councillors questioned the alleged huge amount expended on outside Contractors and Consultants, and indicated to all and sundry that they would like to achieve a 10% reduction in this expenditure. How is it that are asking the same question and a proposal is muted suggesting an 18% increase on last years spend for this line item 2013 / 14 figures show \$ 3870,687 and yet the Annual Report for the same line item is stated as \$ 8688,263 which is correct as there is a significant difference here, some \$ 3,213,346 Why has this letter not been enacted upon and the successful applicant engaged

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(DIRECTOR CORPORATE GOVERNANCE,
ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [18] - Cr Kevin Bourke

The Mayor has come out in the Local press saying How do you defend the indefenceable, and this is with the seriously Glossed over version relying on incorrect figures which obviously provides an unreliable and deficient outcome. Am I incorrect here (I am not an Accountant) but this appears to be correct to me.

The Last and Final issue, but way up there in importance, is the question of the Community's ability to pay. As you will be aware, we have a number of residents along our Northern boundary, who have a tendencie to be Assett rich but Cash Poor, but we also have our more Rural areas to the Central and South Western areas, who have had a Low Socio / economic capacity for many years with 11 years of serious unprecedented Drought, Massive Floods and then Fires and Wind Storms All of these factors have a major negative impact on people's"Ability to pay"

In closing, I would like this considered to be a Budget Response, and would very much appreciate your thoughts and any corrections.

Yours Sincerely,


Kevin Bourke

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3. OUR COMMUNICATIONS AND
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(FINANCE MANAGER, WARREN BROWN)
(DIRECTOR CORPORATE GOVERNANCE,
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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [19] - Joann Clark

 Moira Shire Council File MOIRASHIRE OF THE MURRAY Corres No. _____ - 4 JUN 2014	
<h3>Submission</h3> <h4>Moira Shire Council's Proposed 2014/15 Budget</h4>	
<p>A submission simply means you provide Council with a written document that outlines your feedback on the proposed budget. You can attach further documentation and you also have the opportunity to speak to your submission at our Special Council Meeting.</p>	
<p>Your submission must</p> <ul style="list-style-type: none"> • be received by Moira Shire Council by 5pm Wednesday 4 June 2014; • be addressed to the Chief Executive Officer, Moira Shire Council, PO Box 578 Cobram Vic 3643 or submitted online at www.moira.vic.gov.au; • provide details that ensure we can contact you in response to your submission; • indicate whether you would like to speak to your submission at our Special Meeting of Council at 6pm Tuesday 10 June 2014. 	
<p>Council is also required to make submissions available for public inspection for a period of twelve months.</p>	
<p>If you indicate you want to speak to your submission, we will contact you after 4 June and before 10 June to confirm your presentation time. The presentations are not open to the public or media.</p>	
Date:	3-6-2014
Name:	Joann Clark
Address:	
Town:	
Phone No.	
Email address:	
<p>Do you wish to present your submission at a Special Council Meeting?</p> <p>Yes <input type="checkbox"/> No <input type="checkbox"/></p>	
<p>Submission: <i>(Please attach additional pages or documents if required)</i></p>	


1
Submissions must be sent by mail, email or delivered to the Cobram or Yarrawonga Service Centre. You will receive notification from Council when we receive your submission. If you have any further questions please contact Moira Shire Council on (03) 5871 9222.

FILE NO: F14/223
3. OUR COMMUNICATIONS AND
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MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [19] - Joann Clark



Submission
Moirashire Council's Proposed 2014/15 Budget

I am submitting this budget submission for services I have been providing for the Tungamah Service Centre since 2010.

In 2010 Committee Of Management ceased, when I was approached by council to continue taking bookings & holding keys for the above, with payment to be organised by Shire. Over the past 4 years I have been continually in contact with staff, which informed me, that they would follow up the matter, but still have received no payment.

Earlier this year, received phone call as previous years from staff. asking quoting a \$500.00 payment to continue, which I agreed to accept. But still once again nothing has been resolved, and no payment received.

Similar agreement has been ongoing re the cleaning of the building. but again no payment has been received and nothing resolved for the past 4 years.

Please see attached invoices for cleaning since 2010.

Therefore am requesting for these matters to be addressed and a formal agreement be made, and followed through.

Check list:

Have you attached additional information?	<input checked="" type="checkbox"/>
Did you tick 'Yes' if you want to present to Council?	<input type="checkbox"/>
Have you included all your contact details?	<input checked="" type="checkbox"/>

2

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FILE NO: F14/223
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ALISON COE)

MOIRA SHIRE COUNCIL PROPOSED BUDGET 2014/15 - SUBMISSIONS
(cont'd)

ATTACHMENT No [19] - Joann Clark

From:
Sent: Wednesday, 4 June 2014 6:02 PM
To: RecordsWebmaster
Cc:
Subject:
Importance: High

Attention the Moira Shire Council CEO – Mark Henderson, and Councillors

I can't believe that after all the consideration and angst that went in to arguing against a 6% shire rate increase in 2013, it is simply back on the table again in 2014. Primarily the 6% rate increase was knocked on the head in 2013 because it was deemed that this rate hike would financially over burden too many local residents. The state of the local economy has not changed in fact it is possibly worse, as it is at a national level. Factor in the recent federal budget announcements that stand to rip into many normal households' income... and then the Moira Shire want to have and increased slice of our wage packets as well. There are limits to what a community can financially stand and I believe it was reached last year. Consequently I avidly apposed the proposed Shire rate increase for 2014 and for many years to come.
Your s etc

Janene Champion

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