

Asset Management Plan

Appendix 1.8

Parks & Gardens 2009

1. Introduction

This plan covers the management of all parks and gardens maintained by Council and the demand for services in this area, throughout the Shire.

2. Levels of Service

Moirá Shire Council is committed to providing 5% (minimum) of the residential area in each town as open space / parks. The type of open space and the facilities in each will be determined by Council based on observed needs.

Each major town (population > 1,000) will have at least one significant park with the following facilities

- children's play equipment
- toilets
- barbeque

3. Future Demand

Additional parks will be required as towns expand with new subdivisions. Council will ensure that as part of any significant new subdivision, 5% of the land from that subdivision will be set aside as open space / park land

4. Asset Portfolio

Open space / parklands are located in every town / village of the Shire as one of the following

- parks and gardens
- reserves
- town entrances
- vacant land

A detailed list of all the assets is kept in Council's corporate asset data base – Conquest. They have also been mapped onto Council Geographic Information System, MIDAS.

The value of the park is the land value. As such no depreciation is applied to these assets. Other assets in the park such as play equipment are valued separately and will be detailed in their own asset management plan.

5. Risk Management

Maintenance is carried out in the parks grounds on a regular basis

- PG1 – irrigated park, 40 maintenance visits per annum
- PG2 – park, 26 maintenance visits per annum
- PG3 – non irrigated open space, 6 maintenance visits per annum

The classification of each area is recorded against the asset in Conquest.

Additional inspections / maintenance may be carried out as a result of a customer requests. Works are prioritised based on a risk assessment, as per Council's Asset Management Defect Assessment Methodology and Council's Tree Management Strategy.

6. Acquisition Plan

New assets will either be acquired and developed by Council or provided by developers as part of new subdivisions.

7. Operations & Maintenance

Currently, Council spends \$0.90M each year maintaining parks and open spaces.

8. Renewals / Replacement

Generally all renewals at any park / open space are minimal and are funded through the annual maintenance budget.

9. Disposal

Should a park / open space be no longer required, Council will consider sale or other use for the land.

10. Financial Summary

To continue to maintain the parks and open space at the existing standards, ongoing maintenance expenditure of \$0.9M pa is required. As this asset is predominantly a land asset, no depreciation and hence no renewal requirement is appropriate.

11. Monitoring & Improvement Program

The service levels adopted in this AMP are based on current levels of service. Community consultation will occur to establish current expectations and this AMP will be reviewed as scheduled in the Asset Management Plan Strategy (to be finalised).

Asset ID	Asset Description	Asset Location
10623	Barmah Jack Edwards Park	Moirra Lakes Road Barmah
52710	Bundalong Pasley Street Toilet Block	Pasley Street - Bundalong
52585	Burramine Public Hall/Tennis Courts	Katamatite-Yarrowonga Road - Burramine
10252	Cobram Mivo Park	Hay Avenue Cobram
10286	Cobram HH Farrel Park West	Punt Road Cobram
10294	Cobram Thompson's Beach	River Road Cobram
10591	Cobram Cox Park (Apex Project)	Toms Drive Cobram
10592	Cobram Levings Park	Queen Street Cobram
10594	Cobram Parker Reserve	Burke Court Cobram
10595	Cobram Pioneer Park	Stokes Avenue Cobram
10614	Cobram Blackwood Crescent Park	Blackwood Crescent Cobram
21216	Cobram Sturt Park	Sturt Street Cobram
10616	Katamatite CR Wood Park	Beek Street Katamatite
10618	Katamatite Historical Park	Beek Street - Katamatite
52728	Katamatite Rotary Park Truck Stop/BBQ Area	Beek Street - Katamatite
52730	Katamatite Tennis Courts	Beek Street - Katamatite

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52379	Katunga R.S.L park	Cnr Bristol & Carter St. Katunga
10169	Nathalia Memorial Gardens	Elizabeth Street Cobram
10625	Nathalia Apex Park	Weir Street Nathalia
10638	Nathalia Uncle Bob's Park	Ryans Road Nathalia
21231	Nathalia Water Tower Park	Blake Street Nathalia
7013	Numurkah Melville Street Park	Melville Street Numurkah
10601	Numurkah Newman Square	Quinn Street Numurkah
10628	Numurkah Apex Park	Tunnock Road Numurkah
52394	Numurkah Netball Courts Park	Katamatite -- Nathalia Rd. Numurkah
52716	St. James Rose Garden	St. James Road - St. James
10620	Strathmerton RSL Park	Patrick Street Strathmerton
10637	Strathmerton Lions Park	Murray Valley Highway Strathmerton
10626	Tungamah Park	Boyd Street Tungamah
52629	Tungamah Old Shire Office/Bowling Green	Middleton Street - Tungamah
52632	Tungamah Memorial Hall	Spry Street - Tungamah
52644	Tungamah Tennis Courts	Bailey Street - Tungamah
10627	Woodlands - Woodlands Park	Linthorpe Drive - Woodlands
10607	Wunghnu George Graham Park	Walter Street Wunghnu
10185	Yarrowonga Foreshore Reserve	Bank Street Yarrowonga

Asset ID	Asset Description	Asset Location
10609	Yarrowonga Conifer Close Park	Conifer Close Yarrowonga
10610	Yarrowonga JC's Park	Ferguson Street Yarrowonga
10611	Yarrowonga Foreshore - WJ Ryan Reserve	Hunt Street Yarrowonga
10612	Yarrowonga Lions Park	Lansell Close Yarrowonga
10630	Yarrowonga Hammon Park	Telford Street Yarrowonga
10631	Yarrowonga Margraves Park	McLeod Street Yarrowonga
10633	Yarrowonga Frank Keenan Reserve #	River Road - Yarrowonga
11186	Yarrowonga Kennedy Park	Lynch Street Yarrowonga
21269	Yarrowonga Weston Close Reserve	Weston Close Yarrowonga
21277	Yarrowonga Yacht Club Foreshore Reserve #	River Road Yarrowonga
52660	Yarrowonga McLeod Street Nature Strip	McLeod Street Yarrowonga
52664	Yarrowonga Kingsley Court Reserve	Kingsley Court - Yarrowonga
52697	Yarrowonga Mary Court Park	Mary Court - Yarrowonga

Mowing duties only carried out by Council Operations Staff