



Community Asset Planning Survey

2021

What we are working towards...

Council Plan:



Where and who we are:



- The Shire covers an area of 4,045 square kilometres
- The Shire's population was 28,820 in 2015 and is projected to reach over 32,000 by 2031

What do we do?:



Moirā Shire Council staff and volunteers maintain:

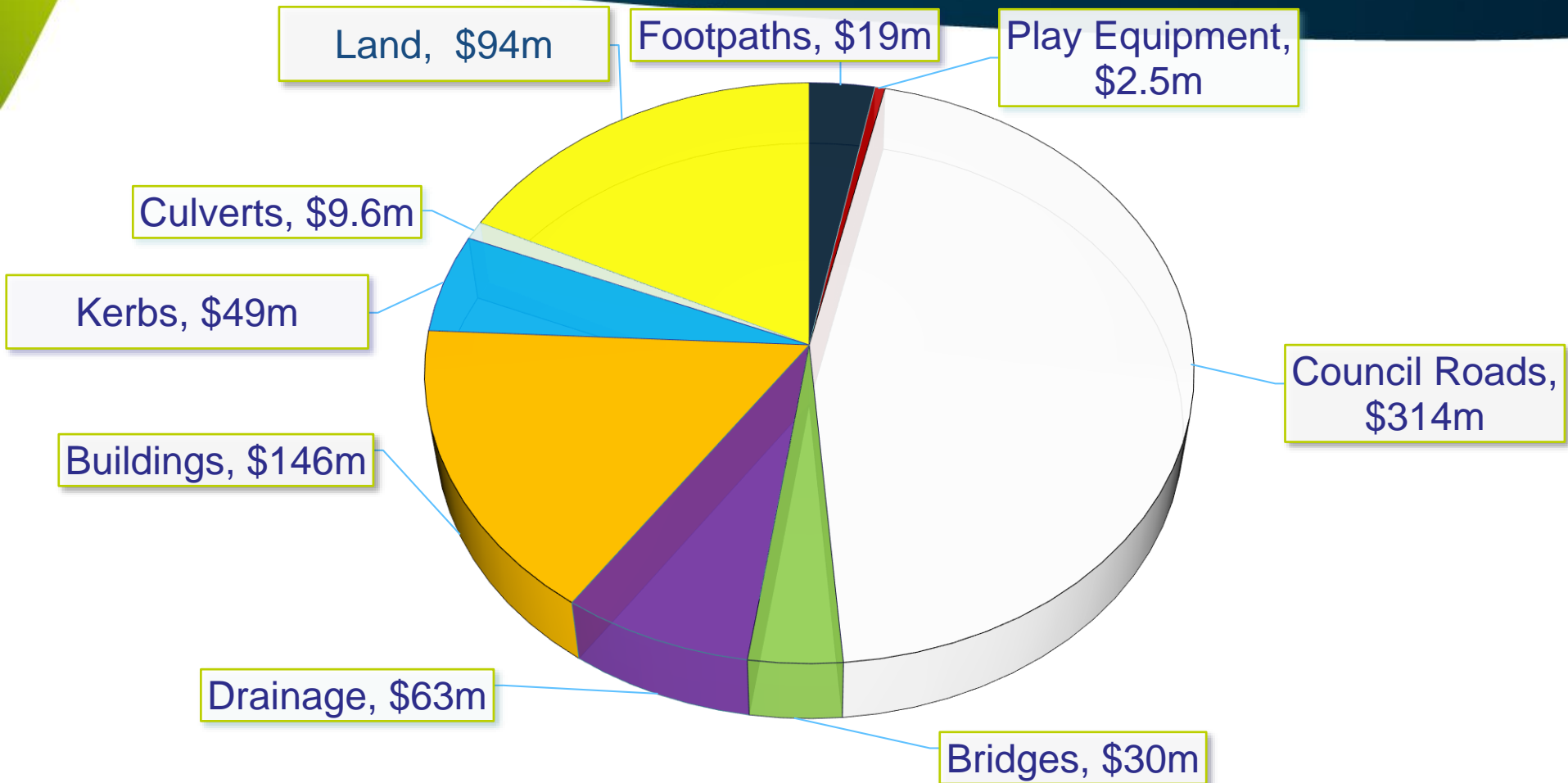
- 1 indoor pool, splash park and waterslide
- 2 indoor stadiums
- 4 libraries and showgrounds
- 5 outdoor pools
- 9 Town Halls
- 19 Recreation reserves
- 35 public toilet blocks and public BBQs
- 44 playgrounds
- 80 parks and gardens and bridges and major culverts
- 160 km of footpaths
- 276 hectares of public open space – around 130 MCGs
- 286 km of kerb and channel
- 650 Council buildings and facilities
- 3,500 km network of sealed and unsealed local roads – equivalent of almost Sydney to Perth
- We respond to more than 4,000 community requests for local repairs and maintenance of roads and Council facilities
- And we conduct more than 13,000 inspections of toilet blocks and BBQ areas every year

What is a Council Asset?



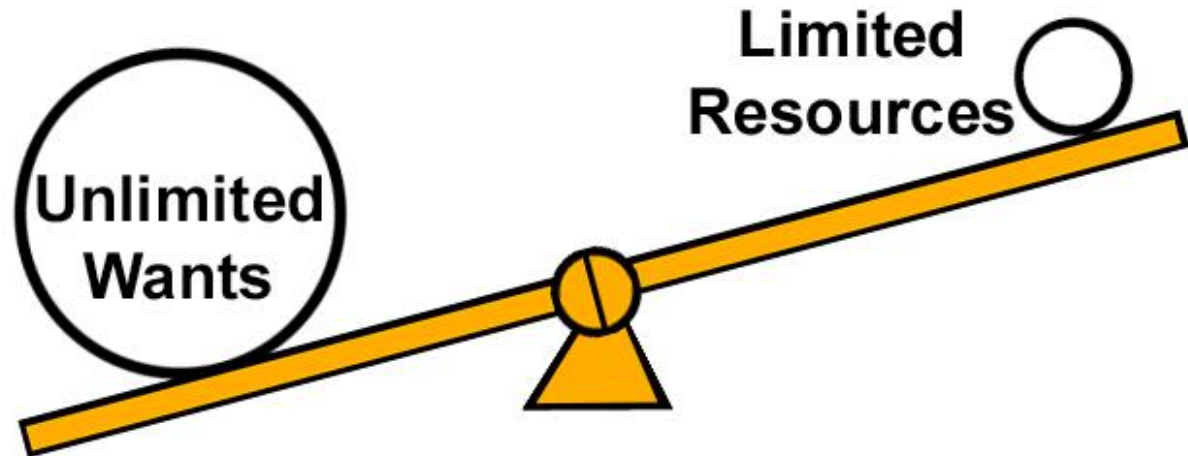
Council assets typically include roads, bridges, footpaths, drainage, buildings (e.g. halls, libraries, sports pavilions, child care centres) recreation reserves and parks and may also include other specialised assets like the aerodrome or landfills.

Value of Moira Shire's Assets 2019/20



Council manages more than \$775 million(replacement cost) of assets on behalf of our community.

Why are we here?



Our Goal for Asset Management is to provide for the present and future needs of residents and ratepayers in the most cost effective manner.

This happens through our Capital Works Program – we are here to make sure we are using our limited resources to focus on the areas that are most important to our community.

Capital Works

Capital works are any works that create new infrastructure or renew, upgrade or extend existing assets.



Fast facts...

Re-seal \$4.90 square meter



Gravel Re-sheet \$3.22 square meter



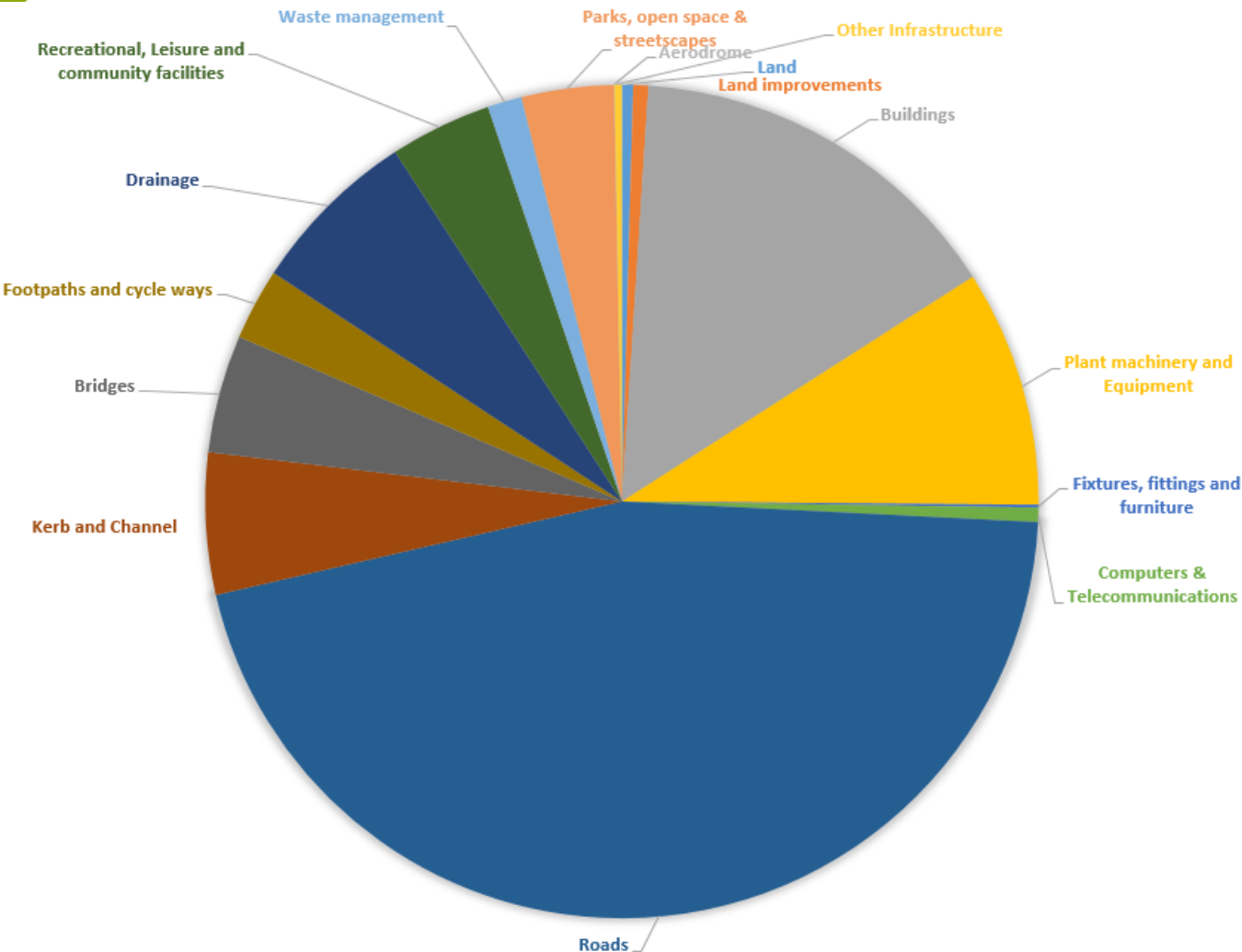
Concrete Footpath \$117.00 square meter



Kerb & Channel \$264.00 per linear meter

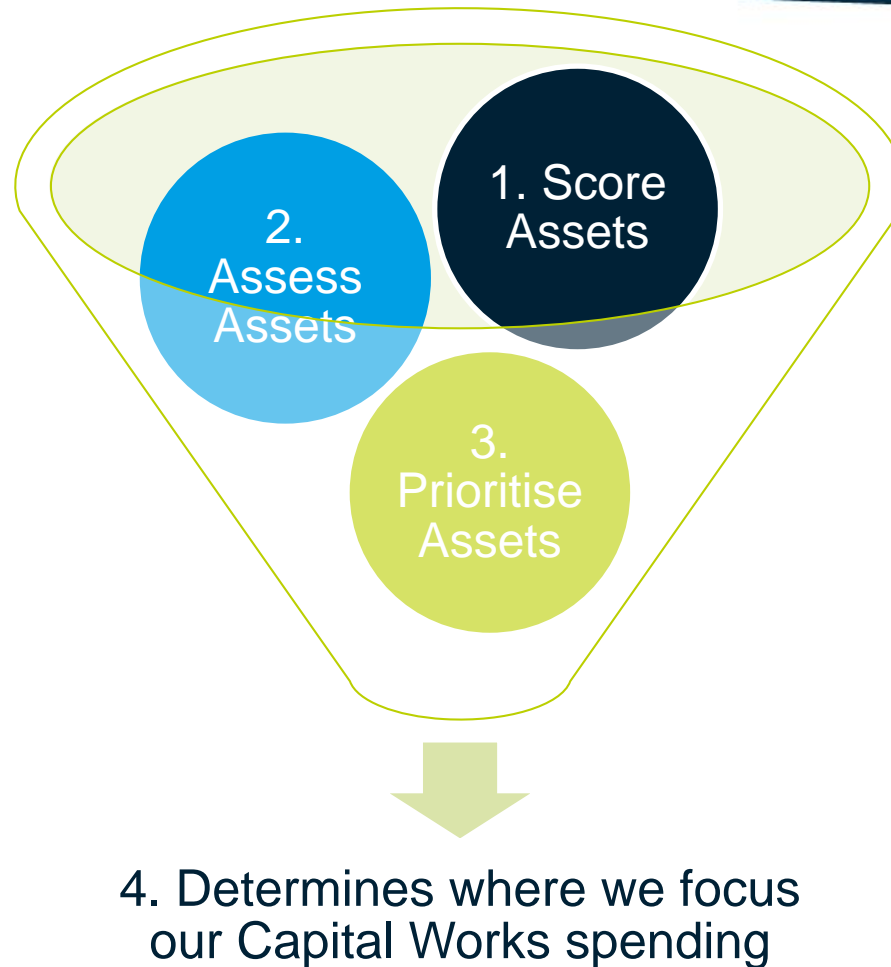


Our Capital Works Budget – averaged over last 5 years



Capital Works Average over last 5 years	Average \$
Land	55,000
Land improvements	74,000
Buildings	1,899,000
Plant machinery and Equipment	1,169,000
Fixtures, fittings and furniture	15,000
Computers & Telecommunications	70,000
Roads	5,805,000
Kerb and Channel	700,000
Bridges	582,000
Footpaths and cycle ways	353,000
Drainage	840,000
Recreational, Leisure and community facilities	502,000
Waste management	170,000
Parks, open space & streetscapes	455,000
Aerodrome	2,000
Other Infrastructure	36,000
TOTAL Average Annual Spend over last 5 years	12,727,000

How do we get the balance right?



Step 1: SCORE – every few years each individual asset is checked and given a current condition score out of 100



New – Very
Good
0 - 40



Fair
50 - 70



Poor
80-100



Step 2: ASSESS - Find out how you assess the condition of asset classes



At the end of this presentation we are going to direct you to a survey where we will be asking you to assess the condition of a number of asset classes including:

- Road Infrastructure
 - Sealed Roads
 - Unsealed Roads
 - Footpaths
 - Kerb and Channel
- Sports/Recreation Facilities
- Buildings
- Parks & Gardens

Step 3: PRIORITISE – Find out what asset classes are most important to you

In other words – which areas do you think should get the biggest slice of the budget pie?



Step 4: DETERMINE – Capital Works Program



So - to determine which assets we focus on in our Capital Works program we will look at:

1. The condition score of each asset (score out of 100)
2. How you assess the condition of the asset class as a whole
3. Which asset classes are most important to you
4. Determine where we spend our limited budget

$$1 + 2 + 3 = 4$$

Time to hear what you think!



Please click on the link in the box below and it will take you to our survey to help us complete Steps 2 and 3:

[Please click here to complete the survey](#)

Survey Results will be available on the website soon after the closing date.

Thank you so much for your time and interest.